

METROPOLITAN
TRANSPORTATION
COMMISSION

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Steve Heminger Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier Deputy Executive Director, Operations Muhaned Aljabiry Division of Transportation Programming Caltrans P.O. Box 924873, MS-82 Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-48 - Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP Amendment 09-48 revises 103 projects with a net increase in funding of approximately \$393.5 million. The all transit amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2010-11, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including Revision No. 09-48, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

MTC's 2009 TIP, as revised with TIP Revision No. 09-48, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

Muhaned Aljabiry TIP Revision 09-48 June 11, 2010 Page 2

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Ann Flemer

Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4

Ms. Chun Tsung, Caltrans District 4

Mr. Abhijit J. Bagde, Caltrans Headquarters

Mr. Masoud Alemi, Caltrans Headquarters

Mr. Stew Sonnenberg, FHWA

Mr. Ted Matley, FTA

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Date: May 28, 2008

W.I.: 1512

Referred by: PAC Revised: 12/17

12/17/08-C 02/25/09-C 04/22/09-C 05/27/09-C 06/24/09-C 07/22/09-C 09/23/09-C 11/18/09-C 12/16/09-C

01/27/10-C 02/17/10-C 02/24/10-C 03/24/10-C 04/28/10-C 05/26/10-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; the Programming and Allocations summary sheets dated May 13, 2009, June 10, 2009, July 8, 2009, September 9, 2009, October 14, 2009, November 4, 2009 and December 9, 2009; the MTC Executive Director's Memorandum to the Commission dated January 26, 2010; and Programming and Allocations summary sheets dated February 10, 2010; March 10, 2010; April 14, 2010; and May 12, 2010.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009

2009 TIP Revisions (continued)

Revision # Revision Type		# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	\$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	\$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	\$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	\$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	\$57,660,000	09/23/2009	10/27/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-28	Admin. Modification	25	\$1,668,172	09/16/2009	09/17/2009
09-29	Admin. Modification	58	\$806,640	11/10/2009	11/12/2009
09-30	Amendment	48	\$4,768,053	10/28/2009	12/10/2009
09-31	Amendment	74	\$23,763,429	11/18/2009	01/07/2010
09-32	Admin. Modification	46	\$400,799	12/09/2009	12/10/2009
09-33	Amendment	42	\$145,413,145	12/16/2009	01/22/2010
09-34	Admin. Modification	12	\$2,399,951	12/17/2009	12/17/2009
09-35	Admin. Modification	6	\$587,000	12/22/2009	12/22/2009
09-36	Admin. Modification	50	\$13,530,726	03/03/2010	03/03/2010
09-37	Amendment	3	\$129,500,000	01/27/2010	02/18/2010
09-38	Amendment	1	\$270,000,000	01/27/2010	Pending
09-39	Amendment	4	\$70,000,000	02/17/2010	02/19/2010
09-40	Amendment	32	\$37,555,651	02/24/2010	04/15/2010
09-41	Admin. Modification	1	\$0	02/19/2010	2/22/2010
09-42	Admin. Modification	30	\$8,493,232	04/16/2010	04/19/2010
09-43	Amendment	26	\$2,505,243	03/24/2010	4/15/2010
09-44	Admin. Modification	34	\$3,124,916	04/19/2010	04/21/2010
09-45	Amendment	54	\$155,116,596	04/28/2010	Pending
09-46	Admin. Modification	50	\$12,499,972	05/03/2010	05/13/2010
09-47	Amendment	106	\$596,578,567	05/26/2010	Pending
09-48	Amendment	101	\$393,542,086	05/26/2010	Pending
Total		1585	\$17,529,064,256		

Date:

May 28, 2008

W.I.: Referred by:

1512 PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

<u>RESOLVED</u>, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

<u>RESOLVED</u>, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

<u>RESOLVED</u>, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

<u>RESOLVED</u>, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: 1

May 28, 2008

W.I.:

1512

Referred by:

PAC

Attachment A Resolution No. 3875 Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008

W.I.: 1512 Referred by: PAC

Revised: 12/17/08-C 02/25/09-C

04/22/09-C 05/27/09-C 06/24/09-C 07/22/09-C 09/23/09-C 10/28/09-C 11/18/09-C 12/16/09-C 01/27/10-C 02/24/10-C 03/24/10-C 04/28/10-C 05/26/10-C

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Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling

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project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TII	P Revision 09-05
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway

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Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation

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Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a

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net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

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Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this

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revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with

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this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is an amendment referred by the Programming and Allocations Committee on September 9, 2009, with approval by the MTC Commission on September 23, 2009 and with final approval by FHWA/FTA received on October 27, 2009. It revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements
 project because the funds are being used for the new Study Contra Flow Lanes on Bay
 Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the
 listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
 - Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
 - o Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
 - o Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on September 16, 2009, with final approval by Caltrans received on September 17, 2009. It revises 25 projects with a net increase in funding of approximately \$1.7

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million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project (\$12.2M in CON phase funds being reprogrammed to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project (\$7.5M in CON phase funds being reprogrammed to PE phase). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-29 is an administrative modification approved by MTC's Executive Director under delegation of authority on November 10, 2009, with final approval by Caltrans received on November 12, 2009. It revises 58 projects with a net decrease in funding of approximately \$807,000. Among other changes, the revision updates nine Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. Among other changes, the revision also updates 14 regional planning projects to reflect the commission approval of the STP/CMAQ programming for these projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-30 is an amendment referred by the Programming and Allocations Committee on October 14, 2009, with approval by the MTC Commission on October 28, 2009 and with final approval by FHWA/FTA on December 10, 2009. It revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 1991 40'
 TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - o Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
 - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - o Collision Reduction increases by \$17.9 million.
 - o Mobility decreases by \$6.3 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

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Revision 09-31 is an amendment referred by the Programming and Allocations Committee on November 4, 2009, with approval by the MTC Commission on November 18, 2009 and with final approval by FHWA/FTA on January 7, 2010. It revises 74 projects with a net increase in funding of approximately \$23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)
- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling \$5.8 million
- Adds a \$6.4 million in ARRA TIGGER funds to the AC Transit sponsored Zero Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add \$1M in RIP funds from the Willow Road Interchange project (SM010047); \$500K in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped Listing for railroad crossings to include \$6.6 million in Section 130 Funds in FY 2010.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-32 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 9, 2009, with final approval by Caltrans received on December 10, 2009. It revises 46 projects with a net decrease in funding of approximately \$401,000. The revision updates seven Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-33 is an amendment referred by the Programming and Allocations Committee on December 9, 2009, with approval by the MTC Commission on December 16, 2009; Caltrans approval was received on December 30, 2009; and final federal approval was received on January 22, 2010. It revises 42 projects with a net increase in funding of approximately \$145.4 million. The amendment also serves to update the fiscal constraint demonstration of the TIP to show a decrease in revenues, including \$174 million in private funding and approximately \$6 billion in local revenues (17% of the total TIP revenues) due to current economic factors and partly due to the reconciliation of available capital revenues. Even with these revenue adjustments, the TIP remains financially constrained. Noteworthy project changes in the amendment are as follows:

 Deletes 25 completed projects from the TIP (9 local streets and roads projects, 2 highway projects; and 14 transit projects) and one project because the proposed local funds for the project did not materialize (Gilroy - Railroad Ave. Streetscape project).

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- Updates the back-up list and project cost of the Caltrans managed Grouped Listing for Highway Bridge Program to include \$166.7 million in new programming.
- Updates the funding plan for the BART Oakland Airport Connector project to remove \$174 million in private funds and \$36.2 million in Other Local funds, and add \$101.6 million in TIFIA funds, \$47.2 million in RM2 funds, \$20 million in SLPP funds, \$12.8 million in PTMISEA funds and \$12.7 million in XTRAN funds.
- Updates the funding plan for the Transbay Transit Center TIFIA Loan Debt Service based on TIFIA loan agreement by \$50.7 million.
- Transfers \$17.5 million in CMAQ funds from the AC Transit sponsored Enhanced Bus Telegraph/Intl/East 14th project (ALA050017) to the new AC Transit Operating Service
 project (ALA090051) conditioned on approval by MTC at its December 16, 2009
 meeting of the reassignment of \$35 million in CMAQ funds (MTC Resolution No. 3831,
 Revised).

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-34 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 17, 2009, with final approval by Caltrans received on December 17, 2009. It revises 12 projects with a net increase in funding of approximately \$2.4 million. The revision updates three Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The revision also updates the funding plan of the Freeway Performance Initiative project (REG090003) to reconcile and reduce the regional element ARRA funds by \$4,356,050 to match actual obligation. These ARRA funds are being added into the Santa Clara: US 101 / Tully Road Interchange Modifications project (SCL050033) in place of existing Other Local funds, in accordance with the Commission action taken on December 16, 2009. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-35 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 22, 2009, with final approval by Caltrans received on December 22, 2009. It revises six projects with a net decrease in funding of approximately \$587,000. The revision updates two Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The revision also updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add in \$73.9 million in state ARRA SHOPP funds in place of existing SHOPP funds with no net change on total project cost. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-36 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on March 3, 2010, with final approval by Caltrans received on

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March 3, 2010. It revises 50 projects with a net funding increase of approximately \$13.5 million. Among other changes, the revision updates one American Recovery and Reinvestment Act (ARRA) funded grouped listing for Local streets and Roads rehabilitation projects in San Francisco to accommodate reprogramming of ARRA cost savings. The other significant changes are updates to the Caltrans managed grouped listings for Collision Reduction (MTC050011 increases by \$3.8 million); Bridge Preservation (VAR991005 increases by \$3.3 million); and Emergency Response (REG070001 increases by \$4.7 million). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-37 is an amendment approved by the MTC Commission on January 27, 2010; Caltrans approval was received on January 29, 2010; and final federal approval was received on February 18, 2010. The revision would amend in potential FHWA revenues for a future Jobs Bill as well as three locally-funded lump sum or Grouped Listings for rehabilitation and safety projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FHWA Administered Funds	\$438,517,792
(State, and Regional, STP, and TE)	
Total	\$438,517,792

Potential Jobs Bill Lump Sum or Grouped Listings (Local	ılly-funded)
Project Type	Amount
Various Local Road Rehabilitation and Maintenance	\$117,000,000
Various Safety Projects	\$5,000,000
Various Bicycle and Pedestrian Projects	\$7,500,000
Total	\$129,500,000

Revision 09-38 is an amendment approved by the MTC Commission on January 27, 2010, with final approval by FTA expected in early February, 2010. The revision would amend in potential FTA revenues for a future Jobs Bill as well as a locally-funded lump sum or Grouped Listing for rehabilitation projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FTA Administered Funds	\$343,148,640
Total	\$343,148,640

Potential Jobs Bill Lump Sum or Grouped Listings (Lo	cally-funded)
Project Type	Amount
Various Transit Rehabilitation and Maintenance	\$270,000,000
Total	\$270,000,000

Revision 09-39 is an amendment approved by the MTC Commission on January 27, 2010, and effective as of February 17, 2010; Caltrans approval was received on February 18, 2010; and final federal approval was received on February 19, 2010. It revises four projects with a net increase in programming of \$70 million. The revision removes \$70 million in American Reinvestment and Recovery Act (ARRA) Transit Capital Assistance Funding from the BART sponsored Oakland Airport Connector project, and adds \$70 million in Other Local funding in its place. The revision reprograms the \$70 million of FTA ARRA funds in three projects as adopted by the Commission (Tier 2 projects):

- \$67,462,879 to a new grouped listing of Transit operations and rehabilitation projects
- \$527,655 to the Vacaville Intermodal Station project
- \$2,009,466 to the Vallejo Ferry Terminal Inter-modal Facility

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-40 is an amendment referred by the Programming and Allocations Committee on February 10, 2010, with approval by the MTC Commission on February 24, 2010; Caltrans approval was received on March 29, 2010; and final federal approval was received on April 15, 2010. It revises 32 projects with a net increase in funding of approximately \$37.6 million. Among these changes, the amendment:

- Deletes ten completed projects from the TIP (seven local streets and roads projects; two highway projects and one transit project)
- Deletes the Golden Gate Transit: ADA Paratransit Assistance(MRN99T001) because all
 the funds (1,148,960 in FY09 FTA 5307 funds, \$1,182,151 in FY10 FTA 5307 and
 \$591,000 in Other Local funds) are being transferred into Radio Communication System
 project (MRN010035) and Facilities Rehabilitation project (MRN050025) respectively.
- Adds the Climate Initiatives Program Public Education funded with \$10 million in CMAQ funds and \$1.3 million in TFCA funds.
- Updates the back-up list and project cost of the FTA non-urbanized formula grant program to increase FY10 5311 funds by \$1,881 and Other Local funds by \$5,823,200.

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- Updates the back-up list and project costs of three Caltrans managed SHOPP Grouped Listings:
 - o Collision Reduction increases by \$8.0 million
 - o Emergency response increases by \$7.8 million
 - o Bridge Preservation increases by \$5.1 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-41 is an administrative modification approved by MTC's Executive Director under delegation of authority on February 19, 2010, with final approval by Caltrans received on February 22, 2010. It revises only the American Recovery and Reinvestment Act (ARRA) funded grouped listing for transit operations and rehabilitation projects by moving funds between projects with no net change in funding. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-42 is an administrative modification approved by MTC's Executive Director under delegation of authority on April 16, 2010, with final approval by Caltrans received on February 19, 2010. It revises 30 projects including 9 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of \$8.5 million. Among these changes, the amendment:

- Updates the back-up list and cost of the Caltrans managed Highway Bridge Program by \$4.9 million; and
- Updates the project cost of the SF Downtown Parking Pricing project (SF-070040) by \$4 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-43 is an amendment referred by the Programming and Allocations Committee on March 10, 2010, with approval by the MTC Commission on March 24, 2010; Caltrans approval was received on March 29, 2010; and final federal approval was received on April 15, 2010. It revises 26 projects with a net decrease in funding of in funding of approximately \$2.5 million. Among these changes, the amendment:

- Deletes 13 completed projects from the TIP (nine local streets and roads projects; two highway projects and two transit projects)
- Deletes three sound wall projects because the funding has been redirected to cover state funding shortfalls.
- Updates the back-up list and reduces project costs of the Caltrans managed SHOPP Grouped Listings for Roadway Preservation by \$31.5 million.
- Update the cost of the AC Transit: Preventive Maintenance Program (ALA991070) to add in \$31.3 million in FTA Section 5307 funds and \$7.8 million in local funds. The

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funds are being transferred in from the Over-the-Road Coach Replacements project (ALA090033) and the NABI Bus Replacement project (ALA090034). The bus replacement projects are being funded with Proposition 1B – SLPP; Proposition 1B – PTMISEA; and Other Local funds.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-44 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 19, 2010, with final approval by Caltrans was received on April 21, 2010. It revises 34 projects with a net increase in funding of \$3.1 million. Among these changes, the revision:

- Transfers \$2.5 million from the Ferry Service Berkeley/Albany project (MTC050027) to the SF Ferry Terminal/Berthing Facilities (MTC050029) project;
- Updates the cost of the Golden Gate Bridge Seismic Retrofit, Ph: 1-3A project (MRN970016) by \$1.9 million in Earmark funds; and
- Updates the cost of the CCCTA: Preventive Maintenance Program (CC-030034) by \$1 million (\$827,797 in FTA Section 5307 and \$206,949 in other local funds).

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-45 is an amendment referred by the Programming and Allocations Committee on April 14, 2010, with approval by the MTC Commission on April 28, 2010 and with final approval by FHWA/FTA expected in early July 2010. It revises 54 projects with a net increase in funding of approximately \$155.1 million. Among these changes, the amendment:

- Archives 27 completed projects from the TIP thirteen local streets and roads projects; three highway projects and eleven transit projects
- Adds two new exempt projects to the TIP:
 - Solano County 2011 Pavement Overlay Program (SOL090027) with \$1.8 million in STP funds and \$235,000 in local match funds
 - Bayshore Corridor North South Bikeway Project (SM-090041) with \$803,000 in RIP-TE funds
- Updates the back-up list and increases project costs of the Caltrans managed Grouped Listings for Highway Safety improvement Program (HSIP) by \$11.8 million
- Revises fund sources for the Central Subway project, transit rehabilitation projects, and
 preventive maintenance for AC Transit and SFMTA to reflect the proposed funding
 exchange in agenda item 2h. Note this element of the TIP amendment is subject to
 approval by the Commission item 2h.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

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Revision 09-46 was approved by MTC's Deputy Executive Director under delegation of authority on May 03, 2010, with final approval by Caltrans was received on May 13, 2010. It revises 50 projects with a net increase in funding of \$12.5 million. Among these changes, the amendment:

- Transfers \$2.5 million from the SamTrans Replacement of the 1993 Gillig Fleet (SM-050036) project to the SamTrans Preventive Maintenance (SM-03003) project and adds another \$1.5 million to the latter in FY11 funds.
- Updates the project cost of the Ferry channel & berth dredging project (MRN990017) by \$2.5 million and the VTA: Rail Substation Rehab/Replacement project (SCL050049) by \$1.9 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Amendment 09-47 is an amendment referred by the Programming and Allocations Committee on May 12, 2010, with approval by the MTC Commission on May 26, 2010 and with final approval by FHWA/FTA expected in late July 2010. It revises 106 projects with a net increase in funding of approximately \$596.6 million. Among these changes, the amendment:

- Updates the funding plan for the Transbay Term/Caltrain Downtown Ext Ph.1 (SF-010015) project to primarily include \$400 million in High Speed Rail Revenues that have been reserved for the project through the American Recovery and Reinvestment Act program;
- Deletes the Ferry Infrastructure between Treasure Island and SF (SF-090014) project as it is a duplicate version; and
- Updates the funding plan for the SFGO-Corridor Management (SF-070030) project to increase the cost by \$23.3 million (\$255,000 in FY 2009-1010 earmark funds; \$15 million in CMAQ funds; \$6 million in advance construction local funds and \$1.9 million in Sales Tax Measure funds)

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Amendment 09-48 is an all transit TIP amendment referred by the Programming and Allocations Committee on May 12, 2010, with approval by the MTC Commission on May 26, 2010 and with final approval by FHWA/FTA expected in late July 2010. It makes revisions to 103 projects with a net increase in funding of approximately \$393.5 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2010-11, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Fiscal Constraint Analysis for Revision 09-48

		4 YEARS (See FSTIP Cycle)									
	REVENUE Vs. PROGRAMMED	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, whic	8/09		9/10	- AM	0/11	- Marie 11 - 17 - 17 - 17 - 17 - 17 - 17 - 17	1/12	Total	
		09-47	09-48	09-47	09-48	09-47	09-48	09-47	09-48	09-47	09-48
LOCAL	Local Tetal	\$423,449,172	\$403,332,229	\$213,590,147	\$210,102,713	\$1,050,100,693	\$978,559,972	\$1,724,274,805	\$1,717,533,654	\$3,411,414.817	\$3,309,528,568
F	Tolis	\$344,914,695	\$344,914,695	\$965,892,811	\$965,892,811	\$1.508,407.521	\$1,506,407,521	\$1,649,691,066	\$1,649,691,056	\$4,468,906,084	\$4,468,906,064
	Brigge Corridor Regional Transit Fares/Measures	\$82,600,813 \$262,313,883 \$0	\$82,600,813 \$262,313.883	\$10,968,628 \$964,924,183	\$10,968,628 \$954,924,183	\$396,508,337 \$1,111,899,184	\$396,508,337 \$1,111,899,184	\$443,592,080 \$1,206,098,976	\$443,592,080 \$1,206,098,976	\$933,669,857 \$3,535,236,226	\$903,669,857 \$3,535,236,226
REGIONAL	Regional Sales Tax Regional Bond Revenue	50 5286 842 522	\$0 \$0 \$285,842,522	\$0 \$0 \$7,852,696	\$0 \$0 \$7,852,005	\$0 \$0 \$307,660,118	\$0 \$307,660,118	\$0 \$0 \$233,957,780	\$0 \$0	50	50 50
REG	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$33,137,771	\$0 \$33,137 771	\$0 \$33,624,793	\$1,652,695 \$0 \$33,624,793	\$4,996,697	\$4,998,697	\$2,53,967,160 \$0 \$34,967,652	\$233,967,780 \$0 \$34,367,652	\$835,313,113 \$0 \$106,128,913	\$835,313,113 \$0 \$106,128,913
	Other (Please specify) Regional Total	\$0 \$60,894,987	\$0 \$663,894,987	\$1,007,370,298	\$1,007,370,299	\$29,000,000 \$1,850,066,336	\$29,000,000 \$1,850,066,336	\$0 \$1,918,016,488	\$0 \$1,918,016,468	\$29,000,000	\$29,000,000 \$3,439,348,110
	State Highway Operations and Protection Program (SHOPP) SHOPP (Including Augmentation)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0	\$0 \$0
	SHOPP Prior State Transportation Improvement Program (STIP)	\$0 30	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$21,100,000	\$0 \$0	\$0 \$0	1. (55)	\$0 \$21,100,000
	STIP (including Augmentation) STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$21 100.000 \$0	\$0 \$0	50 50	100	\$21,100,000 \$0
STATE	Proposition † B ⁴ GARVEE Bonds	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	30 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
u,	Traffic Congestion Relief Program State and Local Partnership Program	\$0 \$47,266,500	\$0 \$47,266,500	\$0 \$0	\$0 \$0	\$0 \$0	30 30	\$0 \$0	\$0 \$0	\$0 \$47,266,500	\$0 \$47,266,500
	State Transit Assistance (STA) (e.g., popularimentul beekl, Pro 42) Section 130 Rail Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50		\$0 \$0
	Other (Please specify) State Total	\$0 \$47,266,500	\$0 \$47,268,500	\$0 \$0	\$0 \$0	\$0 \$0	\$21,100,000	\$0 \$0	\$0	\$0	\$68,364,500
	Federal Railway Administration High Speed Rail Grant	\$0 \$0	30 30	\$0 \$0	\$0 \$0	\$0 \$0	30 30	\$0 \$0	\$0 \$0	\$0	\$0 50
	FRA funds Total FTA American Recovery and Reinvestment Act	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311)	\$0 \$0	50 30 50	\$0 \$6 \$0	50 50 50	\$0 \$0 \$0	30 30 30	\$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0
	American Recovery and Reinvestment Act (TIGGER) FTA Jobs Bill	\$0 \$0	\$0 \$0	50 50 50	\$0 \$0	50 50 \$0	30 30	50 50	\$0 \$0 \$0	\$0	\$0 \$0 \$0
	Jobs for Main Street (5307) Jobs for Main Street (5309)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50		\$0 \$0
	Jobs for Main Street (5311). Bus and Bus Related Grants (5309c)	\$16,711,587	\$16,711.587	\$0 \$35,197,000	\$0 \$33,947,000	\$0 \$33,381,000	\$3 \$33,381,000	\$0 \$34 716,000	\$0 \$34,716,000	\$120,005,587	\$0 \$118,756,587
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$2,507.936	\$0 \$2,507.996	\$0 \$2,606,254	\$0 \$2,608,254	\$0 \$2,712,584	\$0 \$2,712.584	\$7,828,773	\$0 \$7,828,773
SIT	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$46,092,657 \$0	\$50,207,711 \$0	\$10,714,477 \$0	\$13,190,258 \$0	\$72.898.231 \$0	\$12,712,106 \$0	\$145.891,900 \$0	\$145,891,960 50	\$275,597,325 \$0	\$222,002,035 \$0
FEDERAL TRANSIT	Job Access and Reverse Commune Program (5316) Metropolitan Planning (5303)	\$0 \$0	\$0 \$0	\$2,366,802 \$0	\$1,897.514 \$0	\$2,608,254 \$0	\$2,608,254 \$0	\$2,712,584 \$0	\$2,712,584 \$0	50	\$7,218,351 \$0
RAL	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$5,000.000 \$0	\$5,000,000 \$0	\$649,580 \$1,688,000	\$649,580 \$1,888,000	\$2,700,000 \$1,963,000	\$2,700,000 \$1,963,000	\$2,800,000 \$2,042,000	\$2,800,000 \$2,042,000	\$11,149,580 \$5,893,000	\$11,149,580 \$5,893,000
FEDI	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$763,480 \$0 \$0	\$763,490 \$0 \$0	\$960,119 \$0 \$0	\$960,119 \$0 \$0	\$2,285,000 \$0 \$0	\$2,285,000 \$0 \$0	\$2,376,000 \$0 \$0	\$2,376,000 \$0	\$6,364,599	\$6,384,599 \$0
	Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other (Please specify)	\$14.239.260 \$0	\$10.625.246 \$0	\$18,940,054 \$18,940,054	\$13,459,575 \$0	\$207,304.683 \$0	\$26,533,335 \$0	\$241,388,871 \$241,388,871	\$241,388,871 \$0	\$481,872,867 \$481,872,867	\$292,007,026 \$292,007,026
Н	Federal Transit Total FHWA American Recovery and Reinvestment Act	\$82,806,984 \$210,934,605	\$83,306,024 \$210,934,605	\$73,223,969 \$0	\$68,499,983	\$325,748,421 \$0	\$84,790,948	\$434,639,998 \$0	\$434,639,998 \$0	\$86,216,112 \$210,934,605	\$671,238,962 \$210,934,605
	State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE)	\$184,617,661 \$0	\$184,617.681 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$184,617,681 \$0	\$184,617,681 \$0
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP	\$0 \$26,316,924	\$0 \$26,316,924	\$0 \$0	50 \$0	\$0 \$0	\$0 \$0	50 \$0	\$0 \$0	\$0 \$26,316,924	\$0 \$26,316.924
	Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	so so	\$0 \$0	\$0	\$0 \$0
	American Recovery and Relovestment Act (TIGER) ARRA - Ferry Boat Discretionary Earmark FHWA Jobs Bill	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	Jobs for Main Street - PROP 1B Jobs for Main Street - State STIP - IIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Jobs for Main Street - State SHOPP (ST - SHOPP) Jobs for Main Street - TE (IP - TE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0
	Jobs for Main Street - State STIP - RIP Jobs for Main Street, -TE (RIP - TE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	50 \$0
	Jook for Main Street - Regional STP (STP) Federal Highway Non-Discretionary	\$0	50	\$0	\$0	\$0	so so	\$0	50		\$0
ΥA	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GHW	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Satura (Contine 199)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
RALHI	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRZS)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	50 50 50	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0
FEDERAL	Transportation improvements (TI) Federal Lands Highway	\$0 \$0	\$0 \$0	\$0 \$0	30 30	\$0 \$0	30 30	30 30	50 50	50 50	\$0 \$0
	Other (Please specify) Subtotal	\$0 \$210,934,805	\$0 \$210,934,696	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 2	\$0 \$210,934,605	\$0 \$210,834,605
П	Federal Highway Discretionary Programs Bridge Discretionary Program	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0		so
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	so so	\$0 \$0	\$0 \$0	30 30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ferry Boat Discretionary High Priority Projects (HPP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	, s
	High Risk Rural Road (HRRR) National Scenic Byways Program	50 50	\$0 \$0	\$0 \$0	\$0 . \$0	\$0 \$0	50 50	\$0 \$0	30 50	so so	\$0 \$0
	Projects of National/Regional Significance (SAFETEALU Sec. 1301) Public Lands Highway Discretionary	so so	\$0 \$0	\$0 \$0	50 50	so so	so so	50 50	\$0 \$0	so so	\$0 \$0
	Prices Lands ingrinary Discriminary Recreational Trails Transportation and Community and System Preservation Program	\$0 \$0 \$0	50 50 50	\$0 . \$0	\$0 \$0	\$0 \$0	50 50 50	\$0 \$0	\$0 \$0	50 50	\$0 \$0
	Other (Phase specify) Subtotal	\$5 \$5	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$8	\$0 .53	\$0 \$ 0	\$0 \$0		\$0 \$0
Ш	Federal Highway Total FEDERAL TOTAL ^E	\$210,904,605 \$293,741,589	\$210,934,605 \$294,242,629	\$0 \$73,221,969	\$55,404,943 \$0	\$0 \$325,748,421	\$0 \$84,790,948	\$0 \$434,636,998	20 998,993 XXX	\$210,934,608 \$1,127,353,978	\$210,804,606 \$882,173,557
a)	TIFIA (Transponation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	50 \$0	\$0 \$0	\$0 \$0	50 - 50	so so	\$0 \$0	\$0 \$0
FINANCE	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
LIVE	Private Activity Bonds Private Concession Fees Private Concession Fees	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0
INNOVATIVE	Private Donations Program Income (from a federal project) Other (Please specify)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	50 50 50	50 50 50	\$0 \$0 \$0	50 50 50	\$0 \$0 \$0	\$0 \$0 \$0	- 50 \$0 \$0
	Innovative Financing Total Unprogrammed Capacity	25 20	50 50	\$0 \$36,017,469	\$35,017,469	50 525,756,029	\$0 \$25,756,029	30 \$21,036,877	\$0 \$21,83A,877	\$0 \$10,375	50 50 582,810,375
_	REVENUE V4. PROGRAMMED TOTAL	\$1,428,352,248	\$1,408,736,345	\$1,330,201,884	\$1,321,990,464	\$3,251,671,478	\$2,960,273,285	\$4,097,968,168	\$4,001,227,017		59,782,227,111

	Revision 09-48 4 YEARS (See FSTIP Cycle)										
	PROGRAMMED	200	8/09	200	9/10	201	0/11	201	1/12	т	otal
		09-47	09-48	09-47	09-48	09-47	09-48	09-47	09-48	09-47	09-48
LOCAL	Local Total	\$2,167,753,615	\$2,187,870,558	\$2,395,880,981	\$2,399,368,415	\$1,525,022,646	\$1,696,563,367	\$1,049,710,224	\$1,056,451,375	\$7,238,367,466	\$7,340,253,715
	Tolls Briage	\$1,225,575,825 \$384,404,100	\$1,225,575,825 \$384,404,100	\$655,239,000 \$457,635,000	\$655,239,000 \$457,635,000	\$166,296,000 \$73,702,000	\$166,296,000 \$73,702,000	\$81,146,000 \$28,233,000	\$51 146,000 \$28,233,000	\$2,128,258,825 \$943,974,100	\$2,128.258.825 \$943,974,100
AL.	~ Combon Regional Transit Fares/Measures	\$841.171.725 \$0	\$841,171,725 \$0	\$197.604.000 \$0	\$197,604,000 30	\$92,596,000 \$0	\$92,596,000 \$0	\$52.913.000 \$0	\$52,913,000 \$0	\$1.184.284,725 \$0	\$1,184,284,725 \$4
REGIONAL	Regional Sales Tax Regional Bond Revenue	\$6 \$637,746,258	\$0 \$637,746,258	\$0 \$668,749,012	\$0 \$868,749,012	\$0 \$445,250,662	\$0 \$445,250,662	\$0 \$416.323,000	\$416,323,000	\$0 \$2,168,068,932	\$2,168,068,902
RE	Regional Gas Yax Vehicle Registration Fees (CARB Fees, SAFE)	50 50	\$0 50	30 50	30 \$0	\$0 \$29,030,000	\$29,030,000	\$0 \$45,000	\$0 \$45,000	\$29,075,000	\$29,075,000
	Other (Please specify) Regional Total	\$610,750 \$1,863,932,833	\$610,750 \$1,863,932,833	\$0 \$1,323,984,012	\$1,323,988,012	\$0 \$640,578,662	\$0 \$640,578,652	\$497,514,000	\$497,514.000	\$610,750 \$4,326,013,507	\$610.750 \$4,326,013,507
	State Highway Operations and Protection Program (SHOPP) SHOPP (Including Augmentation)	\$246,268,000 \$246,268,000	\$246,268,000 \$244,268,000	\$315,117,000 \$315,117,000	\$315,117,000 \$315,117,000	\$449,799,000 \$449,789,000	\$449,789,000 \$449,789,000	\$322,714,000 \$322,714,000	\$322,714,000 \$322,714,000	\$1,333,888,000 \$1,333,888,000	\$1,333,888,000 \$1,333,888,000
	SHOPP Prior State Transportation Improvement Program (STIP)	\$0 \$179,530,540	\$0 \$179,530,540	\$0 \$185,141,800	\$0 \$185,141,800	\$0 \$122,474,830	\$0 \$122,474,830	\$0 \$228,573,553	\$0 \$228,573,563	\$0 \$715,720,723	\$7 \$715,720,723
	STIP (Including Augmentation) STIP Prior	\$179,530,540 \$0	\$179.530,540 \$0	\$174.633,800 \$10,508,000	\$174,633,800 \$10,508,000	\$117,693,830 \$4,781.000	\$117,693,830 \$4,781,000	\$228,573.553 \$0	\$228,573,553 \$0	\$700,431,723 \$15,289,000	\$700,431,723 \$15,289,000
STATE	Proposition 1 B* GARYEE Bonds	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	30 30	\$63,000,000	\$63,000,000	\$63,000,000	\$63,000,000
S	Traine Congestion Relief Program State and Local Partnersnip Program	\$102,470,000 \$6,274,500	\$102,470,000 \$6,274,500	\$55,399,000 \$10,265,000	\$55,399,000 \$10,265,000	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$6	\$237,869,000 \$16,539,500	\$237,869,000 \$16,539,500
	State Transit Assistance (STA) (s.g., psp. datorifenerue bund, Prop A2)	\$0	\$0	\$0	30	so	\$0	\$0	30	\$0	30
	Section 130 Rail Program Other (BTA, State-STP, State Cash, ERS)	\$1.168,366 \$480,905,575	\$1,168,366 \$484,280,360	\$6,551,344 \$194,711.514	\$6,551,344 \$196,064,420	368,469,540	\$70,471,330	\$198,941,773	\$211,707,197	\$7,719,710 \$943,028,402	\$7,719,710 \$962,523,307
Н	State Total Federal Railway Administration	\$0,016,616,981 \$0 \$0	\$1,019,991,786 50 50	\$767,185,658 \$400,000,000 \$400,000,000	\$768,538,564 \$400,000,000 \$400,000,000	\$680,733,370	\$582,735,160 \$0	\$863,229,326	\$865,994,750	\$3,317,765,335 \$400,000,000	\$3,337,260,240
Ц	High Speed Rail Grant FRA tunds Total FTA American Recovery and Reinvestment Act	\$0 \$273,148,640	\$0 \$273,148,640	\$400,000,000	\$400,000,000	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000,000	\$400,000,000 \$400,000,000
	American Recovery and Reinversament Act (5307)	\$218,686,682	\$218.686,682 \$52.349.675	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0 \$0		\$349,548,640 \$288,686,682
	American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311)	\$52,349,675 \$2,112,283	\$2,112.283	\$0 \$0	\$0 \$0	\$0 30	\$0 \$0	\$0 \$0	50 50	\$52,349,675 \$2,112,283	\$52.349,675 \$2,112,283
Н	American Recovery and Reinvestment Act (TIGGER) FTA Jobs Bill	\$0 \$0	\$0 \$0	\$6,400,000 \$0	\$6,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,400,000 \$0	\$6,400,000 \$0
	Jobs for Main Street (5307) Jobs for Main Street (5309)	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Jobs for Main Street (5311) Bus and Bus Related Grants (5309c)	\$14,151,413	\$14,151,413	\$0 \$0	\$1,250,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$14,151,413	\$15,401,413
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabelties Formula Program (5310)	\$3,010,134	\$0 \$3,010,134	\$0 \$0	30 30	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$3,010,134	\$0 \$3,010,134
TISI	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$86,147,851 \$0	\$82,032,797 \$0	\$125,113,807 \$0	\$122,638.026 30	\$67,382,500 \$0	\$127,568,625 \$0	\$0 \$0	\$0 \$0	\$279,644,158 \$0	\$33 <u>2.239,</u> 448 \$0
FEDERAL TRANSI	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$2,697,628 \$0	\$4.956,467 \$0	\$141,134 \$0	\$610,422 \$0	\$0 \$0	\$0 30	\$0 \$0	50 \$0	\$2.838,762 \$0	\$5,560,889 \$0
RAL	New and Small Statts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$ 15,206,100 \$3,748,858	\$ 15,206,100 \$3,748,858	\$7,960.000 \$6	\$10,460,000 \$0	\$0 \$0	\$15,000,000 \$0	\$0 \$0	\$0 \$0	\$23,166,100 \$3,748,858	\$40,666,100 \$3,748.858
FEDE	Nonuroanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$1,348,520 \$0	\$1,348,520 \$0	\$1,236.881 \$0	\$1,236,881 \$0	\$0 \$0	50 50	30 \$0	\$0 \$0	\$2,585,401 \$0	\$2,585,401 \$0
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$1,690,000 \$212,376,939	\$1,690,000 \$215,990,953	\$0 \$224,530,693	\$0 \$230,011,172	\$0 \$24,800,000	\$0 \$206,571,348	30 50	\$0 30	\$1,690,000 \$461,707,632	\$1,690,000 \$651,573,473
	Other (5339 and TSGP) Federal Transit Total	\$796,000 \$614,312,083	\$2,722,142 \$618,006,024	\$480,000 \$835.862,515	\$480,000 \$843,086,501	\$0 \$92,182,500	\$0 \$348,139,973	\$0 \$0	\$0	\$1,266,000 \$662,367,822	\$3,202,142 \$1,809,232,498
	FHWA American Recovery and Reinvestment Act State American Recovery and Reinvestment Act (ST - STP)		\$ 443,079,275 \$ 248,207,640	\$221,805,506 \$13,165,770	\$221,805,506 \$13,165,770	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ 664,884,781 \$261,373,410	\$664,884,781 \$261,373,410
	State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM	\$2,978,000 \$7,150.000	\$2,978,000 \$7,150,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,978,000 \$7,150,000	\$2,978,000 \$7,150,000
	State American Recovery and Reinvestment Act \ SHOPP Regional American Recovery and Reinvestment Act (TE)		\$48,831,076 \$ 9,501,489	\$123,900,000 \$147,806	\$123,900,000 \$147,806	\$0 30	\$0 \$0	30 50	\$0 \$0	\$172,731,076 \$9,649,295	\$172,731,076 \$9,649,295
	Regional American Recovery and Reinvestment Act (STP) American Recovery and Reinvestment Act (TIGER)	\$126,411,070 \$0	\$126,411,070 \$0	\$35,391,930 \$46,000,000	\$35,391,930 \$46,000,000	\$0 \$0	so so	\$0 \$0	\$0 \$0	\$161,803,000 \$46,000,000	\$161,803,000 \$46,000,000
	ARRA - Ferry Boat Discretionary Earmark FHWA Jobs Bill	\$0 \$0	\$0 \$0	\$3,200,000 \$0	\$3,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3.200,000 \$0	\$3,200,000 \$0
	Jobs for Main Street - PROP 18 Jobs for Main Street - Stare STIP - IIP	50 50 50	50 50	50 50	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Jobs for Main Street - State SHOPP (ST - SHOPP) Jobs for Main Street - TE (IIP - TE)	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50
	Jobs for Main Street - Stare STIP - RIP Jobs for Main Street - TE (RIP - TE)	50	\$.	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Jobs for Main Street - Regional STP (STP) Federal Highway Non-Discretionary Consents Missian and Mr Owler (CMAC)	\$0 \$47,943,969	\$47.943.969	\$0	50	50	30	50	50	\$0	50
Н	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$56,989,842	\$56,989,842	\$57.603,000 \$70,697,000	\$57,603.000 \$70,697.000	\$23,640,000 \$16,627,250	\$23,640,000 \$16,627,250	\$23,700,000 \$2,653,750	\$23,700,000 \$2,653,750	\$152,886,969 \$146,967,842	\$152,886,969 \$146,967,842
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$54,511,279 \$3,682,000	\$54,511,279 \$3,682,000	\$35,962,312 \$4,557,000	\$35,962,312 \$4,557,000	\$70,134,655 \$5,706,970	\$70,134,655 \$5,706,970	\$94,615,259 \$4,733,230	\$94,615,258 \$4,733.230	\$256.223,506 \$16,679,200	\$255,223,505 \$18,679,200
	Railway (Section 130) Safe Rouses to School (SRTS) (SAFETEA-LU)	\$6,172.840	\$6,172,840	\$0 \$990,942	\$0 \$990,942	\$0,388,345	\$6,388,345	\$0 \$1,524,870	\$0 \$1,524,870	\$15,016,997	\$0 \$15,016,997
	Safe Routes to School (SR2S) Transportation Improvements (Tf)	\$7.082,299	\$7,082.299	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$4,696,801	\$0 \$4,696.801	\$0 \$11,779,100	\$0 \$11,779,100
	Federal Lands Highway Other (Inclusive of NMTPP,DEMO, NCIPP)	\$29.264,789 \$2,407,922	\$29.264,789 \$2,407,922	\$1,390,000 \$10,364,151 \$403,249,911	\$1,390,000 \$10,304,151	\$0 \$2,064,000	\$0 \$2,064,000	\$0 \$4,028,000	\$0 \$4,028,000	\$30,654,789 \$15,804,073	\$30,654,789 \$18,804,073
ŀ	Federal Highway Discretionary Programs	\$651,134,215	\$651,134,215	1177	\$403,249,911	\$124,561,220	\$124,561,220	\$135,951,910	\$135,951,910	\$1,314,897,256	\$1,314,897,256
	Bridge Discretionary Program Corridor Intrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$37,500,000 \$16,398,000	\$37,500,000 \$16,398,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	30 \$0	\$0 \$0	\$37,500,000 \$16,398,000	\$37,500.000 \$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary	\$0 \$5,556,462	\$0 \$5,556,462	\$0 \$1,881,000	\$0 \$1,881,000	30 30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$7,437,462	\$0 \$7,437,462
	High Priority Projects (HPP) High Risk Aural Road (HRRR)	\$124,922,486 \$5,063,445	\$124,922,486 \$5,063,445	\$36,137,628 \$1,387,700	\$36,137,628 \$1,387,700	\$8,931,000 \$898,245	\$8,931,000 \$896,245	\$5,450,000 \$3,002,400	\$5,450,000 \$3,002,400	\$175,441.114 \$10,351.790	\$175,441,114 \$10,351,790
	National Scenic Bywsys Program Projects of National Regional Significance	\$0 \$24,459.002	\$0 \$24,459,002	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$24,459,002	\$0 \$24,459,002
	(SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails	\$47,300,000 \$938,000	\$47,300,000 \$938,000	\$9,586,181	\$9,585,161	2100,000	\$160,000 to	\$0 \$0	\$0	\$57,045,161	\$57,045,161
	Recreational Trads Transportation and Community and System Preservation Program Other (Please specify)	\$10,000,000 \$10,000,000 \$16,825,034	\$938,000 \$10,000,000 \$16,825,054	\$3,169,200 \$3,767,031	\$3,169,200 \$3,767.031	\$1,854,600 \$1,854,600	\$0 \$1,854,600 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$15.023.800 \$15.023.800 \$55.592.065	\$338,000 \$15,023,800 \$55,592,065
	Cutter (Piease specify) Subtotal Federal Highway Total	\$76,962,429 \$288,962,429 \$940,096,644	\$288,962,429 \$940,096,644	\$80,927,720 \$494,177,631	\$90,927,720 \$494,177,631	\$11,843,845 \$136,405,065	\$11,543,845 \$136,405,065	\$8,452,400 \$144,404,310	50,452,400 \$144,404,310	\$400,186,394	\$400,186,394
	FEDERAL TOTAL ² . TIFIA (Transportation infrastructure Finance and Innovation Act)	\$1,554,408,727 50	\$1,558,102,668 50	\$1,330,040,146 \$101,618,001	\$1,337,264,132	\$228.587,585 \$0	\$484,545,038 \$484,545,038	\$144,404,310 \$26,427,000	\$144,404,310 \$144,404,310 \$26,427,000	\$1,715,083,660 \$3,257,440,748 \$128,045,001	\$1,715,083,650 \$3,524,316,146 \$129,045,001
NCE	TIF IA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans	\$0 \$0 \$0	\$0 \$0 \$0	\$101,618,001	\$101.618,001	\$0 \$0 \$0	30 30	\$0	\$0	so	\$125,045,001 \$0
FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	50	50 50	\$0 \$0	\$0 \$0	\$0 \$0
OVATIVE	Private Activity Bonds Private Concession Fees	30 30	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 30	\$0 \$0
NOVA	Private Douations Program Income (from a Indexal project)	\$0 30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ž	Other (Please specify) negvative Financing Total	\$0 \$0	\$0 	\$0	50 5101,618,001	\$0 \$0	\$0 \$0	\$0 \$26,427,000	\$0 \$26,427,000	\$128,045,001	\$0 \$128,045,001
- h	Approgrammed Capacity PROGRAMMED TOTAL	\$0 \$6,602,712,156	\$0 \$8,629,897,825	\$5,918,712,798	\$5,930,777,124	\$0 \$3,174,822,243	\$0 \$3,504,422,227	\$2,571,284,860	\$2,590,791,435	\$16,267,632,057	\$18,655,889,611

Revision 09-48 4 YEARS (See FSTIP Cycle)											
	REVENUE SOURCES	200	08/09	20	09/10		10/11	201	11/12	Ī.	lotal .
		09-47	09-48	09-47	09-48	09-47	09-48	09-47	09-48	09-47	09-48
LOCAL	Local Total	\$2,591,202,787	\$2,541,202,787		\$2,609,471,125		\$2,675,123,339	\$2,773,985,029	\$2,773,985,025	\$10,649,782.28	\$10,649,782,28
7	Telit - Bidge - Coridor Regional Transit Fares/Nessurs	\$1,570,490,520 \$467,004,913 \$1,103,485,606 \$0	\$1,570,490,520 \$467,004,913 \$1,103,485,608 \$0		\$1,621,131,811 \$468,603,626 \$1,152,528,183		\$1,674,705,521 \$470,210,337 \$1,204,495,184	\$1,730,837,056 \$471,625,080 \$1,259,011,976 \$0	\$1,730,837,056 \$471,825,080 \$1,259,011,976	36,597,164,90 \$1,877,643,95 \$4,719,520,95	\$1,877,643,96
REGIONAL'	Regional Sales Tax Regional Bond Revenue Regional Gas Tax	\$0 \$923,\$88,780 \$0	\$0 \$923,586,780 \$0	\$676,801,707 \$676,801,801	\$676,601,707	30	\$0 \$752.910,780 \$0	\$0	\$650,280,780 \$650,280,780		
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify) Regional Total State Highway Operations and Protection Program (SHOPP)	\$33,137,771 3610,750 \$2,527,827,520	\$33,137,771 \$610,750 \$2,527,827,820	\$33,624,793 \$0 \$2,331,368,311	\$0 \$2,331,356,311	\$29,000,000 \$2,490,644,998		52,415,530,488	\$34,412,652 50 82,415,530,488	\$135,203,913 \$29,610,750 \$9,765,361,613	\$29,610,75
	SHOPP (Including Augmentation) SHOPP (Including Augmentation) SHOPP Page State Transportation Improvement Program (STIP)	\$246,268,000 \$246,268,000 \$0 \$179,530,540	\$246,268,000 \$246,268,000 \$0 \$179,530,540	\$315,117,000 \$315,117,000 \$0 \$185,141,800	\$315,117,000 \$315,117,000 \$0 \$185,141,800	\$0	\$449,789,000 \$449,789,000 \$0 \$143,574,830	\$322,714,000 \$322,714,000 \$0 \$228,573,553	\$322,714,000 \$322,714,000 \$0 \$228,573,553	\$1,333,888,000 \$1,333,888,000 \$0	5
STATE	STIP (Including Augmentation) STIP Prior Proposition 1 B*	\$179.530.540 \$0 \$0	\$179.530,540 \$0 \$0	\$174.633,800 \$10,506,000 \$0	\$174,633,800 \$10.508,000 \$0	\$117,693,830 \$4,781,000 \$0	\$138,793.830 \$4,781,000 \$0	\$228,573,553 \$228,573,553 \$0 \$0	\$228,573,553 \$228,573,553 \$0	\$715,720,723 \$700,431.723 \$15,289,000	\$721,531.72
ST,	GANYEE Bonds Traffic Congestion Relief Program State and Local Partnership Program State Transit Assistance (STA)	\$102,470,000 \$102,541,000	\$102,470,000 \$102,470,000 \$53,541.000	\$55,399,000 \$55,399,000 \$10,265,000		\$0 \$40,000,000 \$0	\$0 \$40,000,000 \$0	\$63,000,000 \$40,000,000 \$0	\$63,000,000 \$40,000,000 \$0	\$63,000,000 \$237,869,000 \$63,806,000	\$63,000,00 \$237,869,00 \$63,806,00
	(6.9, popularymente band, Prip 62) Section 130 Rail Program Other (Please specify) State Total	\$1,168,366 \$480,905.575 \$1,063,883,481	\$1,168,366 \$484,280,360 \$1,067,258,266	\$6,561,344 \$194,711,514 \$767,185,658	\$6,551,344 \$196,064,420 \$768,538,564	\$68,469,540	\$70,471.330	\$0 \$198,941,773	\$211 707,197	\$7,719,710 \$7,719,402 \$943,028,402	
Г	Federal Railway Administration High Soeed Rail Grant	\$0	\$0 \$0	\$400,000,000	\$400,000,000	\$680,733,870	\$703,835,160 30	\$853,229,326 \$0	\$895,994,750 \$0	\$3,365,031,835 \$400,000,000	\$400,000,000
_	FRA funds Total FTA American Recovery and Religiestment Act	\$0 \$273,148,640	50 50 5271.148.640	\$400,000,000 \$400,000,000 \$76,400,000	\$400,000,000 \$400,000,000 \$75,400,000	\$0 \$0 \$0	\$0 \$0	\$0	30 30	\$400,000,000	\$400,000,000
	American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311)	\$218,686,682 \$52,349,675 \$2,112,283	\$218,686,682 \$52,349,675 \$2,112,283	\$70,000,000 \$0 \$0	\$70,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$349,548,640 \$288,686,682 \$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (TIGGER) FTA Jobs Bill Jobs for Main Street (5307)	30 30 50	\$0 \$0 \$0	\$6,400,000 \$0 \$0	\$6,400,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$2,112,283 \$6,400,000 \$0 \$0	\$2,112,285 \$6,400,000 \$6
	Jobs for Main Street (\$309) Jobs for Main Street (\$3311) Bus and Bus Related Grants (\$300c) Clean Fuel Formula Program (\$306)	\$0 \$0 \$10,863,000	\$0 \$0 \$30,863,000	\$0 \$0 \$35,197,000	\$0 \$0 \$35,197,000	\$0 \$0 \$33,381,000	\$0 30 \$33,381,000	\$0 \$0 \$34,716,000	\$0 \$0 \$34,716,000	\$0 \$0 \$134,157,000	\$6 \$6 \$134,157,000
TIE	Eldety & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5308s) Inneutry Bus (5311)	\$0 \$3,010,134 \$132,240,508	\$3,010,134 \$3,010,508 \$132,240,508 \$0	\$2,507,936 \$136,828,284	\$2,507.936 \$135.828.284	\$2,606.254 \$140,290,731	\$2,608,254 \$140,280,731	\$2,712,584 \$1,45,891,960	\$2,712,584 \$1,45,891,960	\$0 \$10,838,907 \$554,241,483	\$10,838,907 \$10,838,407 \$654,241,483
FEDERAL TRANSIT	Job Access and Reverse Commute Program (\$316) Metropolitan Planning (\$303) New and Small Staris (Capital Investment Granss) (\$309b)	\$2,697,628 \$0 \$ 20,206,100	\$4,956,467 \$0	\$2,507,936 \$0 \$8,609,580	\$2,507.936 \$0 \$11,109,580	\$2,608,254 \$0 \$2,700,000	\$2,608.254 \$0 \$17,700,000	\$2,712,584 \$0 \$2,800,000	\$2,712.584 \$0 \$2,800.000	\$10,526,401 \$0 \$34,315,680	\$12,785.240 \$12,785.680 \$51,815,680
FEDER,	New Freedom (SAFETEA-LU) Nonathanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$3,748,858 \$2,112,000 \$0 \$1,690,000	\$3,748,858 \$2,112,000 \$0	\$1,886,000 \$2,197,000 \$0	\$1,888,000 \$2,197,000 \$0	\$1,963,000 \$2,285,000 \$0	\$1,963,000 \$2,285,000 \$0	\$2,042,000 \$2,376,000 \$0	\$2,042,000 \$2,376,000 \$0	\$9.641,858 \$8,970,000 \$0	\$9,641,858 \$8,970,000 \$0
	Urbanized Area Formula Program (5307) Other (530) and TSGP) Federal Transit Total	\$226,616,199 \$786,000 \$697,119,067	\$1,690,000 \$226,616,199 \$2,722,142 \$701,314,048	\$0 \$243,470,747 \$480,000 \$909,086,484	\$243,470,747 \$243,670,000 \$3911,586,434	\$232,104,683 \$232,104,683 \$0 \$417,930,921	\$0 \$232,104,683 \$0 \$432,930,821	\$0 \$241,388,871 \$0 \$434,639,998	\$0 \$241,388,871 \$0 \$434,639,966	\$1,990,000 \$943,580,499 \$1,266,000 \$22,458,776,469	\$1,600,000 \$943,580,499 \$3,202,142
	PHY/A American Recovery and Reinvestment Act State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE)	\$2,978,000	\$ 654,013,880 \$ 432,825,321 \$2,978,000	\$221,805,506 \$13,185,770 \$0	\$221,805,506 \$13,105,770 \$0	\$0 \$0	\$0 \$0 \$0	30 50 50	\$0 \$0	\$ 875,819,386 \$445,991,091 \$2,978,000	\$2,480,471,450 \$875,819,386 \$445,991,091 \$2,978,000
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$7,150,000 \$75,148,000 \$ 9,501,489 \$126,411,070	\$7.150,000 \$75,148,000 \$ 9,501,489 \$126,411,070	\$123,900,000 \$147,806 \$35,391,930	\$123,900,000 \$147,806 \$35,391,830	\$0 \$0 \$0 \$0	30 30 30	\$0 \$0	\$0 \$0 \$0	\$7.150,000 \$199,048,000 \$9,649,295	\$7.150,000 \$199,048,000 \$9,649,295
	American Recovery and Reinvestment Act (TIGER) ARRA - Ferry Boat Discretionary Earmark FHWA Jobs Bill	\$0 \$0 \$0	\$0 \$0 \$0	\$46,000,000 \$3,200.000 \$0	\$46,000,000 \$3,200,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	50 50 50 50	\$161,803,000 \$46,000,000 \$3,200,000 \$0	\$161,803,000 \$46,000,000 \$3,200,000 \$0
	Joos for Main Street - PROP-18 Jobs for Main Street - State STIP - IIP Jobs for Main Street - State SHOPP (ST - SHOPP) Jobs for Main Street - TE (IIP - TE)	\$0 \$0 \$0 \$0	50 50 50 50	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	50 50 50	50 50	\$0 \$0 \$0	\$0 \$0 \$0
	Jobs for Main Street - State STIP - RIP Jobs for Main Street - TE (RIP - TE) Jobs for Main Street - Regional STP (STP)	\$ - \$0 \$0	\$. \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	so so so so	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
	Federal Highway Non-Discretionary Congestion Mitigation and Air Challey (CMAC) Surface Transportation Program (Regional) Highway Bridge Program (HIP)	\$47,943,969 \$56,989,842 \$64,511,279	\$47,943,969 \$56,969,842 \$54,511,279	\$57,903,000 \$70,697,000 \$35,962,312	\$57,903,000 \$70,697,000 \$35,962,312	\$23,640,000 \$18,627,250 \$70,134,655	\$23,640,000 \$16,627,250 \$70,134,656	\$23,700,000 \$2,653,750 \$94,615,259	\$23,700,000 \$2,653,750 \$94,615,259	\$152,886,969 \$146,967,842 \$255,223,505	\$152,886,969 \$146,967,842
	Highway Salety Improvement Program (HSIP) Railway (Section 130) Safe Rouses to School (SRTS) (SAFETEA-LU)	\$3,682,000 \$0 \$6,172,840	\$3,682,000 \$0 \$6,172,840	\$4,557,000 \$0 \$930,942	\$4,557,000 \$0 \$930,942	\$5,706,970 \$0 \$6,388,345	\$5,706,970 \$6,388,345	\$4,733,230 \$4,733,230 \$0 \$1,524,870	\$94,515,259 \$4,733,230 \$0 \$1,524,870	\$255,223,505 \$18,679,200 \$0 \$15,016,997	\$256,223,506 \$18,679,200 \$0 \$15,016,997
	Salfe Routes to School (SR2S) Transportation Improvements (TI) Federal Lands Highway Other (Please associty)	\$0 \$7,082,299 \$29,264,789 \$2,407,922	\$0 \$7,082,299 \$29,264,789 \$2,407,922	\$0 \$0 \$1,390,000	\$0 \$0,000 \$1,390,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$4,696.801 \$0	\$0 \$4,696,801 \$0	\$0 \$11,779,100 \$30,654,789	\$0 \$11,779,100 \$30,654,789
	Subrotal Federal Highway Discretionary Programs	\$962,068,820	\$2,407,922 \$862,068,820	\$10,304,151 \$403,249,911	\$10,304,151 \$403,249,911	\$2,064,000 \$124,581,220	\$2,064,000 \$124,561,220	\$4,028,000 \$135,951,910	\$4,028,000 \$135,951,910	\$18,804,073 \$1,525,831,861	\$18,804,073 \$1,525,831,861
	Bridge Decretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Profess Infrastructure (SAFETEA-LU Sec. 1303)	\$37,500,000 \$16,398,000	\$37,500,000	\$0 \$0	\$0 \$0	\$0 \$0	50 \$0	30 \$0	50 \$0	\$37,500,000 \$16,398,000	\$37,500,000 \$16,398,000
	Ferry Boat Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR)	\$5,556,462 \$124,922,486 \$5,063,445	\$5,566,462 \$124,922,486 \$5,063,445	\$0 \$1,881,000 \$36,137,628 \$1,387,700	\$1,881,000 \$1,637,628 \$36,137,628 \$1,387,700	\$0 \$0 \$8,931,000 \$898,245	30 30 \$8.931,000 \$898,245	\$0 \$0 \$5,450,000 \$3,002,400	\$0 \$0 \$5,450,000 \$3,002,400	\$7,437,462 \$175,441,114 \$10,351,790	\$7,437,462 \$1,75,441,114 \$10,351,790
	National Scenic Byways Program Projects of National Reginal Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary	\$0 \$24,459,002 \$47,300,000	\$0 \$24,459,002 \$47,300,000	\$0 \$0 \$9,585,161	\$0 \$0 \$9,585,161	\$0 \$0 \$160,000	\$0 \$0 \$160,000	\$0 \$0	30 \$0	\$0 \$24,459,002 \$57,045,161	\$0 \$24,459,002
	Recreational Trails Transcoration and Community and System Preservation Program Other (Inclusive of NMTPP,DEMO) Subtotal	\$938,000 \$19,000,000 \$16,825,034	\$938,000 \$10,000,000 \$16,825,034	\$0 \$3,169,200 \$38,767,031	\$0 \$3,169,200 \$38,767,031	\$0 \$1,854,600 \$0	\$0 \$1,854,600 \$0	\$0 \$0 \$0	50 50 50 50	\$938,000 \$15,023,600 \$56,592,065	\$57,045,161 \$638,000 \$15,023,800 \$55,582,065
1	Foderal Highway Total	\$268,962,429 \$1,151,031,249	\$288,962,429 \$1,161,031,249	\$90,927,720 \$494,177,631	\$90,927,720 \$494,177,631	\$11,843,845 \$136,405,066	\$11,543,545 \$136,405,065	\$8,452,400 \$144,404,310	\$8,452,400 \$144,404,310	\$400,186,394 \$1,926,018,255	\$400,186.394 \$1,926,018,256
	EDERAL TOTAL* TIFIA (Transportation intrastructure Finance and Innovation Act) State Infrastructure Bank	\$1,848,150,316 30 \$0	\$1,852,345,297 50 50	\$1,403,264,115 \$101,618,001 \$0	\$1,405,764,115 \$101,618,001 \$0	\$554,335,985 \$0 \$0	\$569,335,986 \$0	\$579,044,308 \$26,427,000 \$0	\$579,044,308 \$26,427,000 \$0	\$4.384,794,724 \$128.045,001 \$0	\$4,406,489,705 \$128,045,001 \$0
VE FINANCE	Section 129 Loans Rad Rehab & Improvement Financing Private Activity Bonds	\$0 \$6 \$0	\$0 \$0 \$0	30 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	50 50 50	\$0 \$0 \$0	\$0 \$0 \$0
INNOVATIVE	Private Concession Fees Private Donations Program (norm (from a federal project) Other (Private Developer Fees)	50 50 50	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
tn	novative Financing Total reprogrammed Capacity	50 50	50 50	\$0 \$101,618,001 \$36,017,469	\$0 \$101,618,001 \$36,017,459	\$0 \$0 \$25,756,029	\$0 \$0 \$25,756,029	\$0 \$26,427,000 \$21,036,877	\$26,427,000 \$21,036,877	\$0 \$128.045,001 \$82,810,375	\$128,045,006 \$128,045,006 \$82,810,375
_	REVENUE TOTAL	\$8,031,064,404	\$8,038,634,170	\$7,248,914,682	\$7,252,767,588	\$6,426,593,722	\$6,464,686,512	\$8,669,253,028	\$5,682,018,452	\$28,375,825,836	\$25,438,115,722

Revision 09-48 4 YEARS (See FSTIP Cycle)											
	PROGRAMMED	100 mm 10	M100			1			A-Way	1	
		09-47	09-48	09-47	9/10	09-47	10/11	1 1 1 1 1 1 1 1 1	1/12	to the state of the	otal
JAL							1	09-47	09-48	09-47	09-48
LOCA	Local Total	\$2,167,753,615	\$2,187,870,558	\$2,395,880,981	\$2,399,368,415			\$1,049,710,224	\$1,056,451,375	\$7,238,367,466	\$7,340.253,71
	Tolls Bridge Cauddan	\$1,225.575,825 \$384.404,100	\$1,225,575.825 \$384,404,100	\$655,239,000 \$457,635,000	\$655,239,000 \$457,635,000	\$166,298,000 \$73,702,000	\$73,702,000	\$81,146,000 \$28,233,000	\$81,146,000 \$25,233,000	\$2,128,258,825 \$943,974,100	\$2,128,258,82 \$943,974,10
'AL'	- Conidor Regional Transit Fores/Measures Regional Sales Tax	\$841.171,725 30	\$841,171 725 \$0	\$197,604,000	\$197,604,000 \$0	\$92.596,000 \$0	30	\$62,913.000 \$0	\$52,913,000 \$0	\$1,184,284,725	\$1,184,284,72
REGIONAL	Regional Bond Revenue	\$637 746.258	\$637,746,258	\$6 \$668,749,012	\$668,749,012	\$445,250,660	\$445,250,662	\$416,323,000	\$416.323,000	\$2,168,068,932	\$2,168,068,933
~	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	50	\$0 \$0	\$0 \$0	\$0 \$0	\$29,030,000	\$29,030,000	\$45,000	\$45,000	\$29,075,000	\$29,075,000
L	Other (Please specify) Regional Total Stare Highway Operations and Protection Program (SHOPP)	\$610,750	\$810.750	\$1,323,988,012	\$1,323,968,012	\$640,578,662			\$0 \$497,514,000	\$610,750 \$4,326,013,507	\$610,750 \$4,325,013,500
	Stare Highway Operations and Protection Program (SHOPP) SHOPP (including Augmentation) SHOPP Prior	\$246,268,000 \$246,268,000	\$246,268,000 \$246,268,000	\$315,117,000 \$315,117,000	\$315,117,000 \$315,117,000	\$449,789,000 \$449,789,000	\$449,789,000	\$322,714,000 \$322,714,000	\$322,714,000 \$322,714,000	\$1,333,888,000 \$1,333,888,000	\$1,333,888,000 \$1,333,888,000
	State Transportation Improvement Program (STIP) STIP (including Augmentation)	\$179.530,540 \$179.530,540	\$179,530,540 \$179,530,540	\$185,141,800 \$185,141,800	\$185,141,800				\$0 \$228.573.553	\$7 \$715,720,723	\$715,720,723
щ	STIP Prior Proposition 1 B*	\$179,530.540 30	\$179.530,540 \$0 \$0	\$174,633,800 \$10,508,000 \$0	\$174,633,800 \$10,506,000	\$117,693,830 \$4,781,000	\$4,781,000	\$0	\$228,573,553 \$0	\$700,431,723 \$15,289,000	\$700,431 722 \$15,289,000
STATE	GARVEE Bonds Traffic Congestion Relief Program	\$0 \$102,470,000	\$0 \$102,470.000	30 50 555, 399,000	\$0 \$0 \$55,359,000	\$0 \$0	50 50	\$63,000,000	\$63,000,000	\$63,000,000	
	State and Local Partnership Program State Transit Assistance (STA)	\$6,274,500	\$6,274,500	\$10,265.000	\$55,399,000 \$10,265,000		\$0	\$40,000,000	\$40,000,000 \$0	\$237,869,000 \$16,539,500	\$237,869,000 \$16,539,500
	(s. p. populator/neverue based, Prop 42) Section 130 Rail Program	\$0 \$1.168,366	\$0 \$1,168,366	\$6,551,344	\$6,551,344	50	50	\$0	\$0	\$7.719.710	\$7,719,710
	Other (BTA, State-STP, State Casn, ERS) State Yotal	\$490.905,575 \$1,016,616,981	\$484,280,360 \$1,019,991,765	\$194,711,514 \$767,185,658	\$196,064,420 \$768,538,564	\$68,469.540 \$680,733,370		\$198,941 773 \$853,229,326	\$211 707,197 \$855,994,750	\$943,028,402 \$3,317,765,336	\$962.523.307 \$3,337,260,246
	Federal Railway Administration High Speed Rail Grant ESS has de Toral	\$0 \$0	\$0 \$0	\$400,000,000 \$400,000,000	\$400,000,000 \$400,000.000	\$0 \$0		\$0 \$0	\$0 50	\$400,000,000 \$400,000,000	\$400,000,000 \$400,000.000
H	FRA hands Total FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$400,000,000 \$76,400,000	\$400,000,000 \$75,400,000	\$0	\$0	\$0 \$0	\$0 \$0	\$400,000,000 \$349,548,640	\$400,000,000 \$349,548,640
	American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311)	\$218,686,682 \$52,349,675	\$218,686,682 \$52,349,675	\$70,000,000 \$0	\$70,000,000.	\$0 \$0	30	\$0 \$0	50 30	\$288,686,682 \$52,349,675	\$288,686,682 \$52,349,675
	American Recovery and Reinvestment Act (5311) American Recovery and Reinvestment Act (TIGGER) FTA Jobs Billi	\$2,112,283 \$0 \$0	\$2,112,283 \$0 \$0	\$6,400,000	\$6,400,000	\$0 \$0	\$0	\$0	\$0 \$0	\$2,112,283 \$6,400,000	\$2,112,283 \$6,400,000
	Jobs for Main Street (5307) Jobs for Main Street (5307)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0.	\$0 \$0	\$0 \$0	\$0 30
	Jobs for Main Street (S311) Bus and Bus Related Grants (S309c)	\$14,151,413	\$0 \$0 \$14,151,413	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	30 30
	Clean Fuel Formula Program (5308) Eblerly & Persons with Disabilities Formula Program (5310)	\$14,151,413 50 \$3,010,134	\$0 \$3,010,134	\$0 \$0	\$1.250,000 \$0	\$0 \$0 \$0	50 50 50	\$0 \$0 \$0	\$0 \$0	\$14,151 A13 \$0	\$15,401 413 \$0
Ħ	Fixed Guideway Modernization (5309a) Interply Bus (5311f)	\$86,147.851 \$0	\$82,032,797 \$0	\$125,113,807 \$0	\$122,638,026 \$0	\$67.382.500 \$6	\$127,568,625 \$0	\$0 \$0 \$0	50 50	\$3,010,134 \$278,644,158	\$3,010,134 \$332,239,448
TRANSI	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$2,697,628 50	\$4,954,467 \$0	\$141,134 \$0	\$610,422 \$6	\$0 \$0		50 50 \$0	\$0 \$0 \$0	\$0 \$2,838,762	\$6,546,889
RAL 1	New and Small Starts (Capital Investment Grants) (5305b) New Freedom (SAFETEA-LU)	\$ 15,206,100 \$3,748,858	\$ 15,206,100 \$3,748,858	\$7,940.000 \$0	\$10,460,000 \$0	\$0 \$0	\$15,000,000 \$0	\$0 \$0	50 50 50	\$23,166,100	\$40,866,190
FEDERAL	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$1,348,520	\$1,348,520 \$0	\$1,236.881	\$1,236,881 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$3,748,858 \$2,585,401	\$3,748,858 \$2,585,401
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$1,690,000 \$212,376,939	\$1,690,000 \$215,990,953	\$0 \$224,530,693	\$0 \$0 \$230,011,172	\$0 \$24,800,000	\$0 \$0 \$206,571,348	\$0 \$0	\$0 \$0 \$0	\$1,690,000 \$1,690,000	\$1,690,000
	Other (5339 and TSGP) Federal Transit Total	\$786.000 \$614,312,013	\$2,722,142 \$618,006,024	\$480,000 \$835,862,515	\$490.000 \$843,086,501	\$92,182,500	\$00,571,348 \$0 \$348,139,973	50 50	50 30	\$461,707,632 \$1,266,000 \$862,367,822	\$651 573,473 \$3,202,142 \$1,804,232,498
П	FHWA American Recovery and Reinvestment Act State American Recovery and Reinvestment Act (ST - STP)	\$ 445,079,275 \$ 248,207,640	\$ 443,079,275 \$ 248,207,640	\$221,805,506 \$13,165,770	\$221,805,506 \$13,165,770	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ 564.884,781 \$261,373,410	\$5,859,232,498 \$564,884,781 \$261,373,410
	State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM	\$2,978,000 \$7,150,000	\$2,978,000 \$7,150,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,978,000 \$7,150,000	\$2,978,000 \$7,150.000
	State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE)	\$48,831,076 \$ 9,501,489	\$48,831,076 \$ 9,501,489	\$123,906,000 \$147,806	\$123,900,000 \$147,806	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$172,731,076 \$9,649,295	\$1,72,731,076 \$9,649,295
	Regional American Recovery and Reinvestment Act (STP) American Recovery and Reinvestment Act (TIGER)	\$126.411.070 \$0	\$126,411,070 \$0	\$35,391,930 \$46,000,000	\$35,391,930 \$46,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$161,803,000 \$46,000,000	\$161,803,000 \$46,000,000
	ARRA - Ferry Boat Discretionary Earman's FHWA Jobs BIN Jobs for Main Street - PROP 18	\$0 \$0	30 30	\$3,200,000 \$0	\$3.200,000 \$0	50 50	\$0 \$0	30 30	30 30	\$3.200,000 \$0	\$3,200,000 \$0
	Jobs for Main Street - PROP 18 Jobs for Main Street - State STIP - IIP Jobs for Main Street - State SHOPP (ST - SHOPP)	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 50	30 30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Jobs for Main Street - State SHOPP (ST - SHOPP) Jobs for Main Street - TE (IIP - TE) Jobs for Main Street - State STIP - RIP	\$0	\$0 \$0	so so	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0
	Jobs for Main Street - TE (RIP - TE) Jobs for Main Street - Regional STP (STP)	\$ - \$0 \$0	\$. \$0 \$0	50 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	30 \$0
	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ)	\$47,943,969	\$47,943,969	\$57,603,000	\$57,603,000	\$23,640.000	\$0	\$0	50	\$0	\$0
	Surface Transportation Program (Regional) Highway Bridge Program (HBP)	\$56,589,842 \$54,511,279	\$56,989,842 \$54,511,279	\$70,697,000 \$35,962,312	\$70,697,000 \$70,697,000 \$35,962,312	\$23,640,000 \$16,627,250 \$70,134,655	\$23,640,000 \$16,627,250 \$70,134.655	\$23,700.000 \$2,653,750 \$94,615,259	\$23,700,000 \$2,653,750 \$04,636,750	\$152,886,969 \$146,967,842	\$152,886,969 \$146,967,842
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$3,682,000	\$3,682.000 \$0	\$4,557,000 \$0	\$4,557,000 \$4	\$5,706.970	\$5,706,970	\$4,733,230	\$94,615,259 \$4,733,230	\$256.223,505 \$18,679,200	\$255,223,505 \$18,679,200
3	Safe Routes to School (SRTS) (SAFETEA-LU) Sare Routes to School (SR2S)	\$6.172,840	\$6,172,840 \$0	\$930,942 \$0	\$930.942 \$0	\$6,388,345 \$6	\$6,388,345 \$6	\$1,524,870 \$1,524,870	\$0 \$1,524,870	\$0 \$15,016,997	\$0 \$15.016,997
	Transportation improvements (TI) Federal Lands Highway	\$7,082,299 \$29,264,789	\$7,082,299 \$29,264,789	\$0 \$1,390,000	\$0 \$1,390,000	\$0 \$0	\$0 \$0	\$4,696,801 \$0	\$0 \$4,696.801	\$0 \$11,779,100 \$30,654,789	\$11,779,100 \$11,779,100 \$30,654,789
	Other (Inclusive of NIKTPP,DEMO, NCIPP) Sublictal	\$2,407,922 \$651,134,215	\$2,407,922 \$851,134,215	\$10,304,151 \$403,249,911	\$10,304,151 \$403,249,911	\$2,064,000 \$124,561,220	\$2,064,000 \$124,561,220	\$4,028,000 \$135,951,910	\$4,028,000 \$4,028,000 \$135,951,910	\$30.654,789 \$18,804,073 \$1,314,897,256	\$18,804,073 \$18,804,073 \$1,314,897,256
Ī	Federal Hignway Discretionary Programs Bridge Discretionary Program	\$37,500,000	\$37,500.000	50	\$0	\$124,351,240	\$12(361,220	\$130,951,910	\$130,001,000	\$1,314,897,256	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,396,000	50	\$0	50 50	so.	50	so so	\$37,500,000 \$16,398,000	\$37,500,000 \$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary High Priority Projects (HPP)	\$0 \$5,556,462 \$124,922,486	\$5,556,462 \$1,24,922,486	\$0 \$1,881,000 \$36,137,628	\$1,881,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$7,437,462	\$0 \$7,437,462
-	High Risk Bural Road (HRRR) National Scenic Byways Program	\$124,922,486 \$5,063,445 \$0	\$124,922,486 \$5,063,445 \$0	\$36,137,628 \$1,387,700 \$0	\$36,137,628 \$1,387,700	\$8,931,000 \$898,245	\$8,931,000 \$896,245	\$5,450,000 \$3,002,400	\$5,450,000 \$3,002,400	\$175,441,114 \$10,351,790	\$175,441 114 \$10,351,790
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$24,459.002	\$24,459,002	30 \$0	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0	\$0 \$24,459.002	\$0 \$24,459,002
- 1	Public Lands Highway Discretionary Recreational Trails	\$47,300,000 \$938,000	\$47,300,000 \$938,000	\$9,585,161 \$0	\$9,585,161 \$0	\$160,000 \$0	\$160,000	\$0 \$0	\$0 \$0	\$57,045,161 \$938,000	\$57,045,161 \$938,000
L	Transportation and Community and System Preservation Program Other (Please specify) Subtotal	\$10,000,000 \$16,825,034	\$10,000.000 \$16,825,034	\$3,169,200 \$38,767,031	\$3,169,200 \$38,767,031	\$1,854,600 \$0	\$1,864,600 \$0	\$0 \$0	\$0 \$0	\$15,023,800 \$55,592,065	\$15,023,800 \$55,582,065
Ī	ederal Highway Total	\$288,962,429 \$940,096,644	\$288,962,429 \$940,096,644	\$90,927,720 \$494,177,631	\$90,927,720 \$494,177,631	\$11,843,845 \$136,406,065	\$17,943,846 \$136,405,065	\$1,452,400 \$144,404,310	\$8,452,400 \$144,404,310	\$400,185,394 \$1,715,083,650	\$400,186,394 \$1,715,083,650
. 1	EDERAL TOTAL ² TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Pool	\$1,554,408,727	\$1,558,102,668 \$0	\$1,330,040,146 \$101.618,001	\$1,337,264,132 \$101,618,001	\$228,587,565	\$484,545,038 \$0	\$144,404,310 \$26,427,000	\$144,404,310 \$26,427,000	\$3,257,440,748 \$128,045,001	\$3,524,315,148 \$128,045,001
FINANCE	State Infrastructure Bank Section 129 Loans	\$0 \$0	30 30	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rail Rehab & Improvement Financing Private Activity Bonds District Commission Financing	\$0 30	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INNOVATIVE	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	30 30	\$0 \$0	so so	\$0 \$0
NN	Program Income (from a federal project) Other (Please soncity)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	so so	\$0 \$0
U	novelive Financing Total reprogrammed Capacity	\$0 \$0	\$0 \$0	\$101,618,001	\$101,618,001 \$0	30 50	\$0 \$0	\$26,427,000 \$0	\$26,427,000 \$0	\$128,045,001 \$0	\$128,045,001 \$0
-	PROGRAMMED TOTAL	\$6,502,712,156	\$6,629,897,825	\$5,918,712,796	\$5,930,777,124	\$3,174,922,243	\$3,504,422,227	\$2,571,284,860	\$2,590,791,435	\$18.267,632,057	\$18,655,888,611

3						4 YEARS (See	FSTIP Cycle)				-51607535
	REVENUE SOURCES		8/09		9/10	- Maria Constitution	10/11	201	11/12		otal
1	Annual Control of the	09-47	09-48	09-47	09-48	09-47	09-48	09-47	09-48	09-47	09-48
LOCA	Local Total	\$2,591,202,787	\$2,591,202,787	\$2,609,471,128	\$2,609,471,128	\$2,675,123,339	\$2,675,125,335	\$2,773,985,029	\$2,773,985,02	\$10,649,782,283	\$10,649,782.25
	Tolls Bádge	\$1,570,490,520 \$487,004,913	\$1,570,490,520 \$467,004,913	\$1,621 131,811 \$468,603,628	\$1,621,131,811 \$468,603,628	\$1,674,705,521 \$470,210,337	\$1,674,705,521 \$470.210,337	\$1 730,837,056 \$471,825,060	\$1,730,837,05 \$471,825,08	56,597,164,906 \$1,877,643,967	\$6,597,164,90 \$1,877,643,95
ONAL!	Corridox Regional Transit Fares/Measures Regional Sales Tax	\$1.103,485,608 \$0 \$0	\$1,103,485,608 \$0	\$1,152,528,183 \$0	\$1,152,528,183 \$0	\$1,204,496,184 \$0	\$1,204,495,184 \$4	\$1,259,011,976	\$1,259,011,97	\$4,719,520,951	\$4,719.520,95 \$
REGIO	Regional Gas Tax Regional Gas Tax	\$0 \$923,588,780 \$0	\$0 \$923,588,780 \$0	\$676,601.707	\$0 \$676,601.707	\$0 \$752,910,780 \$0	\$752,910,780	\$650,280,780	\$650,290,78		0.0000000000000000000000000000000000000
	Vehicle Registration Fees (GARB Fees, SAFE) Other (Please specify)	\$33,137,771 \$610,750	\$33,137,771 \$610,750	\$33.624,793 \$0	\$33,624,793 \$0	\$34,028,697 \$29,000,000	\$34.028,697 \$29,000,000	\$34.412.652 \$0	\$34,412,65		\$135,203,91 \$29,610.75
Н	Regional Total State Highway Operations and Protection Program (SHOPP)	\$2,527,827,820 \$246,268,000	\$2,527,827,820 \$246,268,000	\$2,331,358,311 \$315,117,000	\$2,331,358.311 \$315,117,000	\$2,490,644,998 \$449,789,000	\$2,490,644,998 \$449,789,000	\$2,415,530,488 \$322,714,000		\$9,765,361,617	\$9,765,361,61
	SHOPP (Including Augmentation) SHOPP Prior State Transportation Improvement Program (STIP)	\$246,268,000 \$0 \$179,530,540	\$246,268,000 \$0 \$179,530,540	\$315.117,000	\$315,117,000 \$0	\$449,789,000 \$0	\$449,789,000 \$6	\$0	5	30	\$1,333,888,00 \$
П	STIP (Including Augmentation) STIP Prior	\$179,530,540 \$179,530,540	\$179,530,540 \$179,530,540 \$0	\$185,141,800 \$174,633,800 \$10,508,000	\$185,141,800 \$174,633,800 \$10,508,000	\$122,474,830 \$117,693,830 \$4,781,000	\$143,574,830 \$138,793,830 \$4,781,000		\$228,573,55 \$228,573,55	\$700,431.723	\$736,820,72 \$721,531,72
STATE	Proposition 1 B * GARYEE Bonas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$63,000,000	3	\$0	\$15.289,00 \$ \$63,000,00
	Traffic Congestion Relief Program State and Local Partnership Program	\$102,470,000 \$53,541,000	\$102,470,000 \$53,541,000	\$55,399,000 \$10,265,000	\$55,399,000 \$10,265,000	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$4	\$237,869,000	\$237,869,00 \$63,806,00
	State Transit Assistance (STA) (e.g., populator-menu bard, Pro 47) Section 130 Rail Program	\$1,168,346	\$0 \$1,168,366	\$0 \$6,551,344	\$6,551,344	\$0	50	\$0	54	\$0 \$7,719,710	\$7,719,71
Ц	Other (Please specify) State Total	\$480,905,575 \$1,063,883,481	\$484.280,360 \$1,067,258,266	\$194,711,514 \$767,185,658	\$196,064,420 \$768,538,564	\$68,469,540 \$680,733,370	\$70,471,330 \$703,835,160	\$196,941 773 \$853,229,326	\$211,707.19; \$855,994,750	\$943,028,402	\$962,523,30 \$3,405,826,74
	Federal Rallway Administration High Speed Rail Grant FRA funds Total	\$0 \$0	\$0 \$0	\$400,000,000	\$400,000,000 \$400,000,000	\$0 \$0	\$0 \$0		\$0	\$400,000,000	\$400,000,00 \$400,000,00
П	FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act (5307)	3273,148,640 5218,686,682	\$273,148,640 \$218,686,682	\$400,000,000 \$76,400,000 \$70,000.000	\$400,000,000 \$76,400,000 \$70,000,000	\$0 \$0 \$0	\$0 \$0	20 20	\$4 \$4 \$4	\$349,548,640	\$400,000,000 \$349,548,64 \$288,686,68
	American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311)	\$52,349,675 \$2,112,283	\$52,349,675 \$2,112,283	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$52,349,675	\$52,349,67 \$2,112,28
	American Recovery and Reinvestment Act (TIGGER) FTA Jobs Bill Jobs for Main Street (5307)	\$0 \$0	\$0 \$0	\$6,400,000 \$0	\$6,400,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$	\$6,400,000 \$0	\$6,400,000 \$4
	Jobs for Main Street (5309) Jobs for Main Street (5311)	50 50 50	50 50 50	\$0 \$0 \$0	30 30	\$0 \$0 \$0	30 30	\$0 \$0	\$0 \$0		\$4 \$4
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$30,863,000 \$0	\$30,863,000 \$0	\$35,197,000 \$0	\$35,197 000 \$0	\$33,381 000 \$0	\$33,381,000 \$3	\$34,716,000 \$0	\$34,716,000	\$134,157,000 \$134,157,000	\$134.157.000 \$1
F	Elderly & Persons with Oisaolikies Formula Program (\$310) Fixed Guideway Modernization (\$309a)	\$3,010,134 \$132,240,508	\$3,010,134 \$132,240,508	\$2,507,936 \$135,828,264	\$2,507,906 \$135,828,284	\$2,608,254 \$140,280,731	\$2,608.254 \$140,280,731	\$2,712,584 \$145,891,960	\$2,712,584 \$145,891,960	\$10.838.907 \$554.241,483	\$10,838,907 \$654,241,485
FEDERAL TRANSIT	Intercity Bus (5311) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$0 \$2,697,628	\$0 \$4,956,467	\$0 \$2,507,936	\$2,507,936	\$0 \$2,608,254	\$0 \$2,608,254	\$0 \$2,712,584	\$0 \$2,712,584	\$0 \$10,526,401	\$12,785.240
SAL T	New and Small Stans (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$ 20,206,100 \$3,748,658	\$0 \$ 20,206,100 \$3,748.858	\$0 \$8,609,580 \$1,888,000	\$11,109,580 \$11,888,000	\$0 \$2,700,000 \$1,963,000	\$0 \$17,700,000 \$1,963,000	\$0 \$2,800,000 \$2,042,000	\$2,800,000	\$0 \$34,315,680	\$51,815,680
FEDE	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$2,112,000	\$2,112,000	\$2,197,000	\$2,197,000	\$2.295.000	\$2,285,000	\$2,376,000 \$3,376,000 \$0	\$2,042,000 \$2,376,000 \$0	\$9,641,858 \$8,970,000 \$0	\$9,641,858 \$8,970,000
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$1,690,000 \$226,616,199	\$1,690,000 \$226,616,199	\$0 \$243,470,747	\$0 \$243,470,747	\$0 \$232,104,683	\$0 \$232,104,683	\$0 \$241,388.871	\$2 \$241,388.871	\$1,690,000 \$943,580,499	\$1,690,000 \$943,580,496
	Other (\$339 and TSGP) ederal Transit Total THYA American Recovery and Reinvestment Act	\$786,000 3697,119,067 \$ 654,013,880	\$2,722,142 \$701,314,048 \$ 654,013,890	\$480,000 \$909.086,484	\$480,000 \$911,586,484	\$0 \$417,\$30,921	\$0 \$432,930,921	\$0 \$434,639,968	\$0 \$434,639,998	\$1,266,000 \$2,468,776,469	\$3,202,142 \$2,480,471,450
	State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE)		\$ 654,013,880 \$ 432,825,321 \$2,978,000	\$221,805,506 \$13,165,770 \$0	\$221,805,506 \$13,165,770 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ 875,819,386 \$445,991,091	\$875,819,386 \$445.991,091
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP	\$7.150,000 \$75,148,000	\$7,150,000 \$75,148,000	\$0 \$123,900,000	\$0 \$123.900,000	30 \$0	\$0 30	\$0 \$0	30 50	\$2,978,000 \$7,150,000 \$199,048,000	\$2,978,000 \$7,150,000 \$199,648,000
	Regional American Recovery and Reinvestment Act (STP)	\$ 9,501,489 \$126,411,070	\$ 9,501,489 \$126,411.070	\$147,806 \$35,391,930	\$147,806 \$35,391,930	\$0 \$0	\$0 \$0	30 30	\$0 \$0	\$9,649,295 \$161,803.000	\$9,649,295
	American Recovery and Reinvestment Act (TIGER) ARRA - Ferry Boat Discretionary Earmank HWA Jobs Bill	\$0 \$0	\$0 \$0	\$46,000,000 \$3,200,000	\$46,000,000 \$3,200,000	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$46,000,000 \$3,200,000	\$46,000,000 \$3,200,000
-	Jobs for Main Street - PROP 18 Jobs for Main Street - State ST/P - IIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Jobs for Main Street - State SHOPP (ST - SHOPP) Jobs for Main Street - TE (IIP - TE)	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0	\$0 \$0	50 50	50 50
	Jobs for Main Street - State STIP - RIP Jobs for Main Street - TE (RIP - TE)	\$. \$.	\$0 \$ - \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
F	Jobs for Main Street - Regional STP (STP) ederal Highway Non-Discretionary	\$0	50	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$47,943,969 \$56,989,842	\$47,943,969 \$56,989,842	\$57,603,000 \$70,697,000	\$57,603,000 \$70,697,000	\$23,640,000 \$16,627,250	\$23,640,000 \$16,627,250	\$23,700,000 \$2,653,750	\$23,700,000 \$2,653,750	\$152,886,969 \$146,967,842	\$152,886,989 \$146,967,842
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$54,511,279 \$3,682,000	\$54.511,279 \$3,682,000	\$35,962,312 \$4,557,000	\$35,962,312 \$4,557,000	\$70,134,655 \$5,706.970	\$70,134,655 \$5,706,970	394,615,259 \$4,733.230	\$94.615,259 \$4.733.230	\$256,223,505 \$18,679,200	\$255.223,505 \$18,679,200
ı	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SR2S)	\$6,172,840 \$6,172,840	\$6,172,840 \$6,172,840	\$0 \$930,942	\$0 \$930.942 \$0	\$6,388,345 \$6,388,345	\$0 \$6,388,345 to	\$0 \$1,524,870	\$0 \$1.524,870	\$0 \$15.016,997	\$0 \$15,016,997
-	Transportation Improvements (TI) Federal Lands Highway	\$7,082,299 \$29,264,789	\$7,062,299 \$29,264,789	\$1,390,000	\$0 \$1,390.000	\$0 \$0	50 50	\$4.696,801 \$4.696	\$4,896,801 \$4,896,801	\$11 779,100 \$30,654,789	\$11,779,190 \$30,664,789
_	Other (Please specify) ubtotal	\$2,407,972 \$862,068,820	\$2,407,922 \$862,068,820	\$10,304,151 \$403,249,911	\$10,304,151 \$403,249,911	\$2,064,000	\$2.064,000 \$124,581,220	\$4,028,000 \$135,951,910	\$4,028,000 \$135,951,910	\$18,804,073 \$1,525,831,861	\$18.804,073
-	ederal Highway Discretionary Programs Bridge Discretionary Program Corridor Intrastructure Improvement Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	50	\$0	\$0	\$37,500,000	\$37,500,000
	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	\$16,398,000 30	\$16,398,000 \$0	30 30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,398,000 \$0	\$16.398.000 \$0
	Ferry Boat Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR)	\$5,556,462 \$124,922,486 \$5,063,445	\$5,556,462 \$124,922,486 \$5,063,445	\$1,881.000 \$36,137.628 \$1,387,700	\$1,881,000 \$36,137,628 \$1,387,700	\$0 \$8,931,000	50 \$8.931,000	\$0 \$5,450,000	\$0 \$5,450,000	\$7,437,462 \$175,441,114	\$7,437,462 \$175,441,114
	National Scenic Byways Program Projects of National Regional Significance	\$0	\$0	50	\$0	\$898.245	\$898,245 \$0	\$3,002,400	\$3,002,400 \$0	\$10,351,790 \$0	\$10,351,790 \$0
	(SAFETEA-LU Sec. 1301) Public Lancs Highway Discretionary Recreational Trails	\$24,459,002 \$47,300,000 \$638,000	\$24,459,002 \$47,300,000 \$938,000	\$9,585,161	\$9,585,161	\$0 \$160.000	\$160,000	50 50	\$0 \$0	\$24,459,002 \$57,045,161	\$24,459,002 \$57,045,161
	Transportation and Community and System Preservation Program Other (Inclusive of NMTPP.DEMO)	\$10,000,000 \$16,825,034	\$10,000,000 \$16,825,034	\$3,169,200 \$36,767,031	\$3,169,200 \$38,767,031	\$1.854,600 \$0	\$0 \$1,854,600 \$0	so so	so so	\$938,000 \$15,023,800 \$55,592,065	\$938,000 \$15,023,800 \$55,592,065
F	ubtotal oderal Highway Total	\$288,562,429 \$1,151,031,249	\$258,962,429 \$1,151,031,249	\$90,927,720 \$494,177,631	\$90.927,720 \$494,177,631	\$11,843,345 \$136,405,065	\$11,843,845 \$136,405,065	\$8,452,400 \$144,404,310	\$8,452,400 \$144,404,310	\$400,186,394	\$400,186,394 \$400,018,255
ą.,	DERAL TOTAL ² TIFIA (Transportation infrastructure Finance and Innovation Act)	\$1,848,150,318 50	\$1,852,345,297 \$0	\$1,403,264,115 \$101,618,001	\$1,405,784.115 \$101.618,001	2554,335,986 50	\$569,335,986 \$0	\$579,044,308 \$26,427,000	\$579,044,308 \$26,427,000	\$4,384,794,724 \$128,045,001	\$4,406,489,705 \$128,045,001
Ž	State Infrastructure Bank Section 129 Loans	\$0 \$0	. so	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0
	Rati Rehab & Improvement Financing Private Activity Bonds Private Concession Fees	\$0 \$0	so so	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	so so
₹	Private Concession Fees Private Donations Program Income (from a federal project)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	30 50 50	\$0 \$0 \$0	30 \$0	to so	\$0 \$0	\$0 \$0	\$0 \$0
# 1	Other (Private Developer Fees)	\$0	30	\$0	so	\$0	30 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Inc	ovative Financing Total programmed Capacity	20		\$101,618,001	\$101,618,001	\$0	50	\$26,427,000	\$26,427,000	\$128,045,001	\$128,045,001

			TIP Revision Summary 2009-48		
TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Regional	gional			100	
SF-090040	Bay Area Rapid Transit District (BART)	Balboa Park Station Eastside Walkway Project	Amend in new exempt project	\$4,155,146	%~
System: Transit	nsit				
ALA010035	Alameda Contra Costa Transit District (AC Transit)	AC Transit SATCOM Expansion	Archive project as the project has been completed	0\$	%0.0
ALA010056	San Joaquin Rail Commission	ACE Track Improvements.	Cost increase: add in \$2,013,355 FY11 5307 funds and \$503,339 in Other Local funds	\$2,521,691	23.3%
ALA030034	Alameda Contra Costa Transit District (AC Transit)	Express Bus Demonstration Service	Archive project because it has been completed	\$0	%0.0
ALA050041	Alameda Contra Costa Transit District (AC Transit)	Information Systems Upgrade	Archive project because the project has been completed	0\$	%0.0
ALA050044	Union City	Preventive Maintenance	Archive project as the funds have been obligated as Part of FTA Grant CA-90-Y462-00.	\$0	%0.0
ALA050047	Union City	Replace (2) 1998 and (2) 1999 Paratransit Vans	Archive project as the funds have been obligated as Part of FTA Grant CA-90-Y462-00	\$0	%0.0
ALA050062	Union City	Union City: Replacement of One Transit Bus	Update funding plan to carry over funds and reduce TDA funds by \$111,792	-\$111,792	-26.1%
ALA050064	Alameda Contra Costa Transit District (AC Transit)	Transit Security Project	Updating project cost information to include two grants from Department of Homeland Security and two I-Bond security grants to the project	\$7,694,848	85.2%
ALA090032	Water Transit Authority	Main Street Barge Replacement	Amend to transfer \$509,344 in 5307-T3-CAP-SFO, \$209,656 in 5309-T3-FG-SFO and \$243,000 in Other Local funds to Fixed Guideway Connector (TIP ID REG090067). Also amend to Archive project in TIP	-\$2,063,000	-100.0%
ALA090060	San Joaquin Rail Commission	SJRC: Rebuild Diesel Locomotives	Amend in new exempt project with \$763,107 in FTA 5307 funds (transferred from SF-070045) and \$190,776 in Other Local funds	\$953,883	%~
ALA090061	Union City Transit	Union City: Replacement of Four (4) Transit Buses	Amend in new exempt project with \$1,658,276 in FTA Section 5307 funds and \$415,569 in Other Local funds in FY11.	\$2,073,845	%~
ALA090064	Union City Transit	Replacement of Two (2) Transit Buses	Amend in new exempt project with \$854,758 in FTA Section 5307 funds and \$213,690 in TDA funds in FY11.	\$1,068,448	%~
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Amend in new exempt project with $2.520,0005309FG$ and $630,000local$ funding for FY11	\$3,150,000	%~
ALA090070	Alameda Contra Costa Transit District (AC Transit)	Procure (68) 40' Low Floor Urban Transit Buses	Add new exempt project to replace (68) 40' 1998 NABI buses with new 40' low floor urban transit buses	\$32,860,848	% ₋

TIP Revision Summary 2009-48

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$) (Funding Change (%)
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Leasing	Project cost increase: Add \$1,706,256 in FTA 5307 funds and \$426,564 in Other local funds in FY11.	\$2,132,820	24.3%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Project cost increase: Add in \$4,339,305 in FTA 5307 funds and \$1,084,827 in Other Local funds in FY11; & \$3,385,664 in FTA 5307 funds in FY10	\$8,809,796	11.3%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Project cost increase: Add in \$13M in FTA 5309 funds and \$3.25M in Other Local funds in FY11.	\$16,250,000	13.1%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update project cost: Add in \$13M in FTA 5309 funds and \$3.25M in Other Local funds in FY11; reduce FY10 FTA Section 5309 funds by \$3M and added in FY10 FTA Section 5307 funds by \$3M.	\$16,250,000	16.5%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Project cost increase: Add in \$13M in FTA 5309 funds and \$3.25M in Other Local funds in FY11.	\$16,250,000	18.5%
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Project cost increase: Add in \$3,251,332 in FTA 5307 funds and \$812,833 in Other Local funds in FY11.	\$7,972,016	53.5%
CC-030016	Central Contra Costa Transit Agency	Install 103 Bus Catalyst Devices	Archive project because the project has been completed	\$0	0.0%
CC-030017	Eastern Contra Costa Transit Agency (Tri-Delta)	Acquire 62 Bus Catalyst Devices	Archive Project from the TIP - all the funds have been obligated.	0 \$	%0.0
CC-030035	Eastern Contra Costa Transit Agency (Tri-Delta)	Tri-Delta: ADA Operating Assistance	Project cost increase: add in \$537,405 in FTA 5307 funds and \$134,351 in Other Local funds in FY11	\$671,756	18.3%
CC-030037	Eastern Contra Costa Transit Agency (Tri-Delta)	ECCTA: Preventive Maintenance Program	Cost Increase: Transfer \$470,109 in FY10 5307 funds from CC-070092; add \$263,844 in FY11 5307 from Economic Reserve portion of 5307 program for Antioch UA; and in \$184,489 in Other Local funds	\$918,442	43.4%
CC-050042	Eastern Contra Costa Transit Agency (Tri-Delta)	Bus Security Monitoring Systems	Archive project from the TIP because all the funds have been obligated	0\$	%0.0
CC-050043	Eastern Contra Costa Transit Agency (Tri-Delta)	Replace 6 1995 40" Gillig buses	Archive Project from the TIP - all the funds have been obligated and project is complete	\$0	%0:0
CC-050044	Eastern Contra Costa Transit Agency (Tri-Delta)	Capitalized Facility Repairs	Archive Project from the TIP - all the funds have been obligated	\$0	%0.0
CC-050045	Eastern Contra Costa Transit Agency (Tri-Delta)	Security Equip. & Farebox Replacement	Archive project from the TIP because all the funds have been obligated	\$0	%0.0

			TIP Revision Summary 2009-48		
TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$) C	Funding Change (%)
CC-050048	Eastern Contra Costa Transit Agency (Tri-Delta)	Luminator Demonstration Project	Archive project from the TIP - All funds have been obligated	80	%0:0
CC-070092	Eastern Contra Costa Transit Agency (Tri-Delta)	ECCTA: Transit Bus Replacements	Update project cost and scope from replacing 12 buses to replacing 22 buses	\$3,450,879	24.5%
CC-070094	Central Contra Costa Transit Agency	Replace 40 Diesel 40' Buses	Archive project as the funds have been put into a grant	0\$	%0:0
CC-090060	Western Contra Costa Transit Authority	WCCTA: Replace (11) 1998 40' revenue vehicles	Amend in new exempt project with \$4,065,270 in FTA Section 5307 funds and \$977,112 in Other Local Funds in FY11	\$5,081,588	%~
CC-090061	Central Contra Costa Transit Agency	CCCTA: Replace (10) 40' buses - Hybrid	Amend in new exempt project with \$5,466,170 in FTA Section 5307 funds and \$1,313,830 other local funds in FY11	\$6,780,000	%~
MRN030010	Golden Gate Bridge, Highway and Transit District	Fixed Guideway Connectors	Project cost increase: Add in \$11,930,570 in Ferry UPA funds and \$2,863,000 in Other Local funds in FY11 from MRN070018.	\$14,793,570	80.0%
MRN050025	Golden Gate Bridge, Highway and Transit District	Facilities Rehabilitation	Transfer \$1,182,151 in FY10 ADA set-aside and \$296,000 in Other Local to the GGBHTD Bus Stop Improvements project (new).	-\$1,478,151	-11.6%
MRN050030	Marin County Transit District	Marin City Transit Hub	Add funds to project and change project name for specificity.	\$537,176	419.7%
MRN070018	Golden Gate Bridge, Highway and Transit District	Larkspur Ferry Terminal Parking Improvements	Transfer \$11,930,570 in Ferry UPA funds and \$2,863,000 in Local Match to MRN030010.	-\$14,793,570	-89.8%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Project cost increase: Add in \$2,703,125 in FTA Section 5307, \$956,875 in FTA Section 5309 and \$915,000 in Other Local funds in FY11.	\$4,575,000	220.5%
MRN090033	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Amend in new exempt project with \$1,229,437 in FTA Section 5307 funds and \$ 307,359 in Other Local funds in FY11	\$2,972,996	%~
MRN090034	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 30 - 1997 45' MCI Buses	Amend in new exempt project with \$15,264,600 in FTA Section 5307 funds and \$3,126,500 in Other Local funds in FY 2011.	\$19,080,750	%~
MRN090035	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 7 - 2005 Paratransil Vans	Amend in new exempt project with \$445,669 in FTA Section 5307 funds and \$91,331 in Other Local funds in FY 2011.	\$557,086	%~
MRN090036	Golden Gate Bridge, Highway and Transit District	GGBHTD: Bus Stop Improvements	Amend in new exempt project with \$1,182,151 in FTA Section 5307 funds (FY10 ADA Set-Aside)and \$296,000 in Other Local funds in FY 2010 transferred from MRN050025.	\$1,478,151	%~

(My Metropolitan Transportation Commission

			TIP Revision Summary 2009-48		
TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$) C	Funding Change (%)
NAP030005	Napa County Transportation Planning Agency	Napa: Bus Stop Improvements	Project cost increase: Add in \$488,953 in TDA funds and \$102,238 in Other Local funds in FY 11.	\$591,191	1084.8%
NAP050013	Napa County Transportation Planning Agency	Napa Vine: On-board Equipment	Project cost increase: Add \$14,000 in TDA funds in FY 10.	\$14,000	70.8%
NAP090005	Napa County Transportation Planning Agency	NCTPA: Replace Rolling Stock	Amend in an exempt project with \$5,414,400 in local funds	\$5,414,400	%~
NAP090008	Napa County Transportation Planning Agency	NCTPA Operating	Amend in new exempt project with \$800K in TDA funds	\$800,000	%~
NAP970010	Napa County Transportation Planning Agency	Napa Vine: Operating Assistance	Project cost increase: \$1,373,812 FTA Section 5307 funds in FY11; \$3.8M in local funds in FY 11; and add in \$20,018 in FY08 5307 funds from NAP97AM58 and reduce FY10 FTA Section 5307 funds by \$33,629.	\$5,160,201	26.9%
NAP97AM58	Napa County Transportation Planning Agency	Preventive Maintenance	Transfer \$20,018 FY08 5307 funds to NAP970010.	-\$20,018	-1.5%
REG050007	Bay Area Rapid Transit District (BART)	BART; ADA Operating Set-aside	Transfer all FY10 funds to BRT99T01B	-\$3,907,851	-59.0%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Project cost increase: add \$33,23M in FY11 FTA 5307 funds and \$10M local match	\$43,224,866	42.2%
REG090002	Metropolitan Transportation Commission	Grouped Listing: JARC FY 08 - FY 10 - Large UA	Remove one project from Grouped Listing with separate TIP ID (MRN050030) and add additional STA funding to other projects	\$1,105,570	6.7%
REG090050	Water Transit Authority	WETA: Preventative Maintenance	Project cost increase: Add in \$64,411 in FTA 5307 funds and \$16,103 in Other Local funds in FY11.	\$80,514	44.0%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Project cost increase: Add in \$1,129,419 in FTA 5307 funds and \$282,355 in Other Local funds in FY11.	\$1,411,773	44.6%
REG090054	Water Transit Authority	WETA: Harbor Bay Dredging Survey	Project cost increase: Add in \$200,000 in FTA 5307 funds and \$50,000 in Other Local funds in FY11.	\$250,000	333.3%
REG090056-	Water Transit Authority	WETA: Clay St. Float Replacement	Amend to transfer \$776,000 in 5307-T3-CAP-SFO, \$850,000 in 5309-T3-FG-SFO and \$364,000 in Other Local funds to Fixed Guideway Connector (TIP ID REG090067). Also amend to Archive project in TIP.	-\$970,000	-100.0%
REG090057	Water Transit Authority	WETA: Ferry Major Component Replacement	Project cost increase: Add in \$240,000 in FTA Section 5307 funds and \$80,000 in Other Local Funds in FY11.	\$320,000	29.3%
REG090067	Water Transit Authority	WETA: Fixed Guideway Connectors	Amend in new exempt project with \$3,240,000 in FTA Section 5307 funds and \$810,000 in Other Local funds in FY11; in addition to the funds from the Main Street Barge Project and the Clay Street Project (that form part of this project)	\$4,050,000	%~

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$) (Funding Change (%)
REG090068	Metropolitan Transportation Commission	Grouped Listing: JARC FY08/FY09 Small UA and Rural	Add new grouped listing for JARC Small UA and Rural Cycle 4 (FY08 & FY09) Projects selected in Caltrans' statewide competitive selection process.	\$3,029,383	%~
REG090069	Metropolitan Transportation Commission	Grouped Listing: JARC FY07/FY08 Small UA and Rural	Add new grouped listing for JARC Small UA and Rural Cycle 3 (FY07 & FY08) Projects selected in Caltrans' statewide competitive selection process.	\$1,901,372	%~
REG090070	Metropolitan Transportation Commission	Grouped Listing: New Freedom FY09 Small & Rural	Add new grouped listing for New Freedom Small UA and Rural Cycle 4 (FY08 & FY09) Projects selected in Caltrans' statewide competitive selection process.	\$1,784,564	%~
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Project cost increase: Add \$1,683,000 in FY11 Section 5309 funds and \$561,000 in Other Local funds	\$2,244,000	26.1%
SCL050037	Santa Clara Valley Transportation Authority (VTA)	Bus Signal Priority Project	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Project cost increase: Add in \$442,846 in FTA Section 5307 funds and \$110,712 in Other Local Funds in FY11; and reduce FY10 FTA Section 5307 funds by \$21,266.	\$532,292	25.6%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Project cost increase: Add in \$3,892,102 in FTA 5307 and \$973,026 in Other Local funds in FY11 and reduce FTA 5307 funds by \$2,827 in FY10	\$4,862,301	21.9%
SCL050062	Santa Clara Valley Transportation Authority (VTA)	Procure Paratransit Vehicles	Archive project as the project has been completed	\$0	0.0%
SCL070033	Santa Clara Valley Transportation Authority (VTA)	Small Bus Operating Facility Upgrades	Archive project because the project has been completed	0\$	%0.0

(▲ • Metropolitan Transportation Commission

%~

\$548,855

Amend in new exempt project with \$439,084 in FY10 5307 funds and \$109,771 in Other local funds. The funds were transferred from SCL990046

Amend in new exempt project with \$21M in sales tax measure funds

Design of LRT Extension to Vasona Junction

VTA: Security Improvements for Light Rail

Santa Clara Valley Transportation Authority (VTA)

SCL090039

VTA: Renewable Energy Conversion Project

Santa Clara Valley Transportation Authority (VTA)

SCL090041

Santa Clara Valley Transportation Authority (VTA)

SCL090040

VTA: San Jose High Volume Bus Stop Upgrade

> Santa Clara Valley Transportation Authority (VTA)

SCL090043

%~

\$21,000,000

%~

\$937,500

%~

\$750,000

Amend in a new exempt project with \$600K in FTA 5309 earmarks and \$150K in Other Local funds

Amend in new exempt project with \$750K in FTA 5309 funds and \$187,500 in Other Local funds

			TIP Revision Summary 2009-48		
TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$) C	Funding Change (%)
SCL090044	Santa Clara Valley Transportation Authority (VTA)	TP OCS Rehab & Replacement	Amend in new exempt project with \$2,756,250 in Section 5309 funds and \$918,750 in Other Local funds.	\$3,675,000	%~
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update project cost: Add in \$36,432,424 in FTA 5307 funds and reduce FY10 5307 funds by \$464,528 and FY10 Other Local funds by \$109,771	\$45,160,792	11.7%
SF-070005	San Francisco County Transportation Authority	Van Ness Bus Rapid Transit	Fund Source Change: Change \$70 million in FY 13 in RTP-LRP to \$15 million in FY 11 in 5309-T3-SS and \$55 million in FY 13 in Other Local.	\$	%0.0
SF-070020	Metropolitan Transportation Commission	Muni - Route 108 Treasure Island Service	Add additional years of programmed funds, correct project name, update description and contact information	\$1,359,228	80.8%
SF-090031	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni - Preventive Maintenance	Project cost increase: Add \$7M in FY10 5307 funds and \$1,750,000 in Other Local funds, transferred in from SF-090032	\$8,750,000	193.0%
SF-090032	San Francisco Municipal Railway (MUNI)	SFMTA: TEP Capital Implementation Program	Project cost decrease: Transfer \$7M in FY10 5307 and \$1,750,000 Other Local funds to SF-090031	-\$8,750,000	-58.8%
SF-090035	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Paratransit Vehicle Replacements	Amend in new exempt project with \$1,945,341 of 5307 funds and \$486,335 in Other Local funds in FY11	\$2,431,676	%~
SF-090043	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Motor coach replacement- 45 NABI buses	Amend in a new exempt project with \$20M in 5307 funds and \$5M in sales tax measure funds	\$25,000,000	% ~
SF-990022	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Project cost increase: Add in \$4,117,438 in FY11 5307 funds	\$4,117,438	2.4%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Project cost increase: Add in \$13,270,000 in FTA Section 5309 FG funds and \$3,317,500 in Other Local funds in FY11; and change the fund source of \$2,974,398 in FY09 from 5309 funds to 5307 funds	\$16,587,500	23.0%
SM-050005	Bay Area Rapid Transit District (BART)	BART: Preventive Maintenance	Project cost increase: Add in \$12,599,452 in FTA Section 5307 funds and \$3,149,863 in Other Local funds in FY11	\$15,749,315	107.2%
SM-090042	San Mateo County Transit District (SAMTRANS)	San Mateo County Transit SamTrans: Replacement of 10 Paratransit District (SAMTRANS) Minivans	Amend in a new exempt project with \$403,930 in FTA Section 5307 funds and \$80,170 in Other Local funds in FY11.	\$504,913	%~
SM-990026	San Mateo County Transit District (SAMTRANS)	San Mateo County Transit SAMTRANS: ADA Paratransit Operating District (SAMTRANS) Subsidy.	Project cost increase: Add in \$1,094,747 in FTA Section 5307 funds and \$273,687 in Other Local funds in FY11	\$1,368,434	65.0%

18.4%

\$5,434,078

Project cost increase: Add in \$2,811,723 in FTA 5307 funds and \$2,811,723 in other local funds; reduce FY10 FTA Section 5307 funds by \$189,368.

Project cost increase: Add in \$973,000 in FTA Section 5307 funds and \$243,250 in Other Local funds in FY11

Vacaville Transit: Operating Assistance

Vacaville

SOL010007

Fairfield

SOL010006

Fairfield Transit: Operating Assistance

15.8%

\$1,216,250

Funding Change (%)	28.2%	%~	%~	%~	% ~	% ~	%~	%~	-38.4%	104.6%	195.4%	20.0%	88.7%	%~	%~		2009 TIP Only	\$470,131,647 \$858,388,201	\$388,256,554	July 02, 2010	
nding nge (\$) (\$500,000	2,160,000	\$117,500	\$110,000	\$10,000	\$35,000	1,000,000	\$625,000	2,043,252	3,125,000	\$186,054	2,636,340	2,390,510	\$226,175	\$150,000	3,542,086	2			٦	

			1 -	TIP Revision Summary 2009-48				
TIP ID	Sponsor	Project Name		Description of Change			Funding Change (\$)	Funding Change (%)
SOL090026	Vacaville	Vacaville: Replace 5 Medium-Duty CNG Buses	um-Duty CNG	Project cost increase - add in \$400,000 in Local funds transferred from SOL010007	000 in FY10 5307 funds and \$100,000 in Other 0007	00,000 in Other	\$500,000	28.2%
SOL090028	Vallejo	Vallejo Transit: Communication Upgrades	ation Upgrades	Amend in new exempt project with \$1,728,000 in FTA Section 5307 funds and \$432,000 in Other Local funds in FY11	1,728,000 in FTA Section 5307 11	funds and	\$2,160,000	%~
SOL090029	Vallejo	Vallejo Transit: Bus Radio Replacement	Replacement	Amend in new exempt project with \$94,000 in FTA Section 5307 funds and \$23,500 in Other Local funds in FY11	94,000 in FTA Section 5307 fun	ids and \$23,500 in	\$117,500	%~
SOL090030	Vallejo	Vallejo Transit: Vault Receiver Replacement	iver Replacement	Amend in new exempt project with \$88,000 in FTA Section 5307 funds and \$22,000 in Other Local funds in FY11	88,000 in FTA Section 5307 fun	ids and \$22,000 in	\$110,000	%~
SOL090031	Vallejo	Vallejo Transit: Replace Bill Counter	II Counter	Amend in new exempt project with \$8,000 in FTA Section 5307 and \$2,000 in Other Local funds in FY11	8,000 in FTA Section 5307 and	\$2,000 in Other	\$10,000	%~
SOL090032	Vallejo	Vallejo Transit: Public Address System Upgrade	ress System	Amend in new exempt project with \$28,000 in FTA Section 5307 funds and \$7,000 in Other Local funds in FY11	28,000 in FTA Section 5307 fun	ids and \$7,000 in	\$35,000	%~
SOL090033	Vallejo	Vallejo: Bus Maintenance Facility Renovation	Facility	Amend in new exempt project with \$800,000 in FTA Section 5307 funds and \$200,000 in Other Local funds in FY11.	800,000 in FTA Section 5307 fu	inds and \$200,000	\$1,000,000	%~
SOL090034	Vallejo	Bus Replacement/Expansion (Alternative Fuel)	on (Alternative	Amend in new exempt project with \$500K in federal 5309-Bus earmarks and \$125K in Other Local funds	500K in federal 5309-Bus earma	arks and \$125K in	\$625,000	%~
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement	sse (Replacement)	Update project cost - Add in \$482,559 in FTA 5307 funds in FY11 5307 funds; \$120,640 in Other Local funds in FY11 and reduce \$2,646,451 in Other Local funds in FY09	99 in FTA 5307 funds in FY11 53 11 and reduce \$2,646,451 in Oll	307 funds; her Local funds in	-\$2,043,252	-38.4%
SON070025	Sonoma Marin Area Rail Transit (SMART)	SMART Extn to Larkspur (Phase 1 - PE)	Phase 1 - PE)	Project cost increase - Add \$2.5M in FY10 FTA earmark funds and \$625K in Other Local funds	FY10 FTA earmark funds and \$	6625K in Other	\$3,125,000	104.6%
600060NOS	Petaluma	Petaluma Transit: Preventive Maintenance	ve Maintenance	Project cost increase: Add in \$137,678 in FTA 5307 funds and \$48,376 in Other Local funds	78 ther Local funds		\$186,054	195.4%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	rating Assistance	Update project cost: Add \$1,318,000 in FY11 Federal 5307 funds and \$1,318,000 in FY11 Other Local funds into operating assistance project.) in FY11 Federal 5307 funds an ng assistance project.	ıd \$1,318,000 in	\$2,636,340	20.0%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	rentative	Project cost increase: add \$1,912,408 in FTA 5307 funds and \$478,102 in Other Local funds in FY11	08 in FTA 5307 funds and \$478,	102 in Other Local	\$2,390,510	88.7%
SON090029	Petaluma	Petaluma Paratransit: 2 Van Replacement	an Replacement	Amend in new exempt project with \$180,940 in FTA Section 5307 funds and \$45,235 in Other Local Funds in FY 11.	180,940 in FTA Section 5307 fu	nds and \$45,235 in	\$226,175	%~
SON090030	Petaluma	Petaluma Transit: Electronic Fareboxes	iic Fareboxes	Amend in new exempt project with \$120,000 in FTA Section 5307 funds and \$30,000 in Other Local Funds in FY 11.	120,000 in FTA Section 5307 fu	nds and \$30,000 in	\$150,000	%~
					Total F	Total Funding Change:	\$393,542,086	
				TIP Revision Summary				
	Federal	eral	State	Regional	Local	Total	2	2009 TIP Only
Current: Proposed:	\$1,034,964,098 \$1,304,394,337	4	\$6,145,000 \$41,472,327	\$97,372,764 \$27,518,764	\$403,881,010 \$562,519,530	\$1,542,362,872		\$470,131,647
Delta:	\$269,4	\$269,430,239	\$35,327,327	-\$69,854,000	\$158,638,520	\$393,542,086		\$388,256,554

PROPOSED

TIP ID: ALA010035 Revision: 2009-48 CTIPS ID: 20600002156 Version: 10 Status: HISTORIC

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: AC Transit SATCOM Expansion

AC Transit: Expand/Enhance AC Transit District"s satellite-based global tracking and communication system. Proj Description:

Archive project as the project has been completed Revision Reason:

Primary RTP ID: 230198 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,000,000 Review: AA

RTP Description: Upgrade traffic signal systems with Intelligent Transportation System (ITS) elements (includes new controllers, improved system

communication, facilities upgrades and relocations, emergency vehicle pre-emption, and improved speed and level of service monitoring)

AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5208-T2	1,811,000	1,811,000		-	-	-	-	-
CON	5307-T3	250,000		250,000	-	-	•	-	· ·
CON	LOCAL GEN FUND	1,121,500	1,059,000	62,500	-		12 (20)	-	-
CON	RIP-T2	1,000,000	1,000,000	-			-	-	-
Total Fu	unding	4,182,500	3,870,000	312,500	-	•	-	-	

CURRENT

TIP ID: ALA010035 Revision: 2009-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002156

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

AC Transit SATCOM Expansion Project Name:

AC Transit: Expand/Enhance AC Transit District"s satellite-based global tracking and communication system. Proj Description:

Revision Reason: 2009 TIP Development

RTP Cycle: T-2035 RTP Cost: Review: AA

Primary RTP ID: 94004 Sec. RTP ID:

RTP Description:

AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5208-T2	1,811,000	1,811,000	y = .	-	-	-,	-	-
CON	5307-T3	250,000	-	250,000	-		-	=	-
CON	LOCAL GEN FUND	1,121,500	1,059,000	62,500	2	-	-	-	-
CON	RIP-T2	1,000,000	1,000,000	**	•	•	-	-	-
Total Fu	unding	4,182,500	3,870,000	312,500			-	-	-

PROPOSED

TIP ID: ALA010056 Revision: 2009-48 Version: 12 Status: PROPOSED CTIPS ID: 20600002231

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: ACE Track Improvements.

Proj Description: ACE: Corridor improvements for signaling, grade crossing, track and other cost associated from Stockton to San Jose.

Revision Reason: Cost increase: add in \$2,013,355 FY11 5307 funds and \$503,339 in Other Local funds

Primary RTP ID: 98139 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$150,000,000 Review: AA

Acquire right-of-way for ACE rail service between Stockton and Niles Junction, complete track improvements between San Joaquin County RTP Description:

and Alameda County, and expand Alameda County station platforms

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,599,952	1,599,952		19	-	~	-	-
CON	5307-T4	2,013,354	-	X-8	S-	2,013,354	-		-
CON	5309-T2	128,768	128,768	₹ =₹	•	-		-	-
CON	5309-T3	1,821,746	1,821,746	-		-		-	-
CON	LOCAL GEN FUND	2,772,861	2,021,100	243,424	-	508,337	-	-1	
CON	ST-CASH-T2	5,000,000	5,000,000	2 - 2	-	-	-	_	-
Total Fu	unding	13,336,681	10,571,566	243,424	-	2,521,691	2	-	-

CURRENT

TIP ID: ALA010056 Revision: 2009-31 Status: ACTIVE Version: 11 CTIPS ID: 20600002231

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: **TRANSIT** Mode: RAIL Project Type: OTHER Hwy Rte: Purpose: MAINT/REHAB

Project Name: ACE Track Improvements.

Proj Description: ACE: Santa Clara County: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal

improvements.

Update funding plan to remove duplicate entry of funds and transfer \$2,227,379 in FY10 5307 Concord funds, \$206,315 in FY10 5307 SFO Revision Reason:

funds and \$608,424 in Other Local funds to Caltrain/ACE Santa Clara Train Station project (SCL991060)

Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$150,000,000 Review: AA

RTP Description: Acquire right-of-way for ACE rail service between Stockton and Niles Junction, complete track improvements between San Joaquin County

and Alameda County, and expand Alameda County station platforms

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,599,952	1,599,952	-		-	-	-	-
CON	5307-T4	=	¥	427	121	-	-	-	_
CON	5309-T2	128,768	128,768	-	:=:	, :=	-	-	-
CON	5309-T3	1,821,746	1,821,746	-		:-	-	_	-
CON	LOCAL GEN FUND	2,264,524	2,021,100	243,424	:=:	10.00	-	-	-
CON	ST-CASH-T2	5,000,000	5,000,000	-	-				-
Total F	unding	10,814,990	10,571,566	243,424	-	-	-	-	

PROPOSED

TIP ID: ALA030034 Revision: 2009-48 Version: 5 Status: HISTORIC CTIPS ID: 20600002778

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Express Bus Demonstration Service Project Name:

Proj Description: AC Transit: From Fremont to the Silicon Valley; Assistance to operate the Express Bus across the Dumbarton Bridge into the Silicon Valley.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	BT-RM2	1,988,996	1,988,996	-		3	-	-	-
CON	CMAQ-T2	1,327,500	1,327,500	8 = 1	12	-	4	-	=
CON	LOCAL GEN FUND	173,500	173,500	(#)		-		-	-
Total F	unding	3,489,996	3,489,996		-	-	-	-	-

CURRENT

TIP ID: ALA030034 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600002778

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

TRANSIT Mode: BUS

Trans. System: Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Express Bus Demonstration Service

AC Transit: From Fremont to the Silicon Valley; Assistance to operate the Express Bus across the Dumbarton Bridge into the Silicon Valley. Proj Description:

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling RTP Description:

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

			To a second seco						
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	BT-RM2	1,988,996	1,988,996	*	***	-	=======================================	-	-
CON	CMAQ-T2	1,327,500	1,327,500	-	300		<u>~</u>	-	-
CON	LOCAL GEN FUND	173,500	173,500	•	:=:		-	-	-
Total F	unding	3,489,996	3,489,996	=	(e)		-	-	

PROPOSED

TIP ID: ALA050041 Revision: 2009-48 Version: 6 Status: HISTORIC CTIPS ID: 20600003561

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Information Systems Upgrade

Proj Description: AC Transit: Upgrade agency's information system including HR component, accounting, project accounting and payroll systems.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,873,697	1,873,697	•	_	-	-	-	-
CON	BT-664	356,556	-	356,556	-	-	-	-	-
CON	LOCAL GEN FUND	593,424	593,424	•	NAMES TO SERVICE STORY		-	-	-
Total Fu	unding	2,823,677	2,467,121	356,556	-	-		-	-

CURRENT

TIP ID: ALA050041 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003561

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: **TRANSIT** Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Information Systems Upgrade

AC Transit: Upgrade agency's information system including HR component, accounting, project accounting and payroll systems. Proj Description:

2009 TIP Development Revision Reason:

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

Purchase of office, shop, and operating equipment for existing facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,873,697	1,873,697	-		-	-	-	-
CON	BT-664	356,556	-	356,556	. -	-	. .		-
CON	LOCAL GEN FUND	593,424	593,424	-		-	<u>~</u>		-
Total Fu	unding	2,823,677	2,467,121	356,556			-		-

PROPOSED

TIP ID: ALA050044 Revision: 2009-48 Version: 4 Status: HISTORIC CTIPS ID: 20600003564

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance

Proj Description: Union City: Preventive Maintenance for agency fleet.

Revision Reason: Archive project as the funds have been obligated as Part of FTA Grant CA-90-Y462-00.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement RTP Description:

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	70,404	70,404		-	-	-	-	-
CON	LOCAL GEN FUND	18,000	18,000	-	_	-	-	-	-
Total Fu	unding	88,404	88,404	-	-	-		-	-

CURRENT

TIP ID: ALA050044 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003564

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: **TRANSIT** Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance

Union City: Preventive Maintenance for agency fleet. Proj Description:

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	70,404	70,404	-	y = 3	9. 	-	-	
CON	LOCAL GEN FUND	18,000	18,000	*)	-	-		-	-
Total F	unding	88,404	88,404	-	· 	(4)	-	-	-

End of Project ALA050044

Review: AA

PROPOSED

TIP ID: ALA050047 Revision: 2009-48 Version: 4 Status: HISTORIC CTIPS ID: 20600003567

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replace (2) 1998 and (2) 1999 Paratransit Vans

Proj Description: Union City: Replace two 1998 and two 1999 Paratransit Vans with similar vans.

Revision Reason: Archive project as the funds have been obligated as Part of FTA Grant CA-90-Y462-00

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	494,372	494,372	-	-	(-	-	2	-
CON	BT-664	82,299	82,299	-	-	(-	-	-
CON	TDA4	102,000	102,000	•			-	-	-
Total Fu	unding	678,671	678,671	•		=	<u> </u>	12	-

CURRENT

TIP ID: ALA050047 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003567

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replace (2) 1998 and (2) 1999 Paratransit Vans

Proj Description: Union City: Replace two 1998 and two 1999 Paratransit Vans with similar vans.

Revision Reason: 2009 TIP Development - Leave in TIP for information purposes.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	·Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	494,372	494,372	=	.=	-	1. () series () () () () () () () () () (-	=
CON	BT-664	82,299	82,299	•	; 	-	138	-	-1
CON	TDA4	102,000	102,000	-		-		-	-
Total F	unding	678,671	678,671	-	-		-	-	-

PROPOSED

TIP ID: ALA050062 Revision: 2009-48 Version: 4 Status: PROPOSED CTIPS ID: 20600003648

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Union City: Replacement of One Transit Bus

Union City Transit is replacing a vehicle that has reached the end of its useful life. Proj Description:

Revision Reason: Update funding plan to carry over funds and reduce TDA funds by \$111,792

94012

Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$39,999,000 Review: AA Implement the Union City BART station transit-oriented development project, including construction of pedestrian grade separations under the RTP Description:

BART and Union Pacific Railroad tracks and reconfiguring existing station to provide multimodal loop road (Phase 1)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	240,698	-	: = :	240,698	=	•	-	-
CON	BT-664	16,172	5,996	:-	-	10,176	-3	_	_
CON	TDA4	60,175	-	-	60,175		-	-	-
Total Fu	unding	317,045	5,996	-	300,873	10,176	120	-	-

CURRENT

TIP ID: ALA050062 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003648

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: **TRANSIT** Mode: BUS Project Type: OTHER Hwy Rte: Purpose: MAINT/REHAB

Project Name: Replacement of One 35 foot Bus

Union City: Replace one 35ft Bus with similar bus. Proj Description:

Revision Reason: 2009 TIP Development - Leave in TIP for informational purposes.

Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$39,999,000 Review: AA

RTP Description: Implement the Union City BART station transit-oriented development project, including construction of pedestrian grade separations under the

BART and Union Pacific Railroad tracks and reconfiguring existing station to provide multimodal loop road (Phase 1)

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet AQ Description:

Phase	Fund Source_	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	240,698	240,698	(*)	##	-	=	-	-
CON	BT-664	16,172	16,172		# ·	•	-	-	-
CON	TDA4	171,967	171,967	-	-			-	-
Total F	unding	428,837	428,837	-	-) -	-	-	-

PROPOSED

TIP ID: ALA050064 Revision: 2009-48 Version: 8 Status: PROPOSED CTIPS ID: 20600003650

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Transit Security Project

Proj Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities, including the passenger transfer stations,

also fund design and fabrication of a mobile emergency-operating center.

Revision Reason: Updating project cost information to include two grants from Department of Homeland Security and two I-Bond security grants to the project

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	4,270,037	4,270,037		_	_	-	-	-
CON	FEMA-T3	1,936,142	-	1,936,142	-	· -	-	-	-
CON	LOCAL GEN FUND	2,100,860	1,840,860	260,000	-	-	-	-	-
CON	PROP-1B	4,296,776	2,148,388	2,148,388	-	-		-	3
CON	TSGP-T3	4,122,930	3,007,930	1,115,000	<u> </u>	=	-	-	-
Total Fu	unding	16,726,745	11,267,215	5,459,530	-	=	-	-	-

CURRENT

TIP ID: ALA050064 Revision: 2009-14 Version: 7 Status: ACTIVE CTIPS ID: 20600003650

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Transit Security Project

Proj Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a

mobile emergency-operating center.

Revision Reason: Transfer \$3,093,403 in 5307 funds and \$514,000 in Other Local funds from this project to the AC Transit Preventive Maintenance Program

(ALA991070) and carryover TSGP funds from FY 2007 to FY 2009

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	4,270,037	4,270,037) -)	-	-	-	-	-
CON	LOCAL GEN FUND	2,100,860	1,840,860	260,000	-		-	-	-
CON	TSGP-T3	2,661,000	1,546,000	1,115,000	-	-	-	-	-
Total Fu	unding	9,031,897	7,656,897	1,375,000		•	-	-	-

PROPOSED

TIP ID: ALA090032 Revision: 2009-48 Version: 3 Status: PROPOSED CTIPS ID: 20600004504

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Project Type: OTHER Hwy Rte: Purpose: MAINT/REHAB

Project Name: Main Street Barge Replacement

Proj Description: WETA: Alameda Ferry Terrminal; Replace 60 year old float/barge on Main Street. Amend to transfer \$509,344 in 5307-T3-CAP-SFO, \$209,656 in 5309-T3-FG-SFO and \$243,000 in Other Local funds to Fixed Guideway Revision Reason:

Connector (TIP ID REG090067). Also amend to Archive project in TIP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	-	-					-	-
CON	5309-T3	-	12	-	Ę.	-7	=	_	-
CON	LOCAL GEN FUND	.=:	-	0. =	-0	-	-	_	_
Total Fu	unding	72)	-	•	-	-	-	-	-

CURRENT

TIP ID: ALA090032 Revision: 2009-36 Version: 2 Status: ACTIVE CTIPS ID: 20600004504

Sponsoring Agency: WTA Implementing Agency: WTA

TRANSIT Mode: FERRY Trans. System: Hwy Rte: Project Type: OTHER

Purpose: MAINT/REHAB Project Name: Main Street Barge Replacement

WETA: Alameda Ferry Terrminal; Replace 60 year old float/barge on Main Street. Proj Description:

Revision Reason: Update carry over year for FTA funds to FY2011.

Primary RTP ID: Sec. RTP ID: 21017 RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement RTP Description:

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	509,344	-	-	-	509,344			-
CON	5309-T3	1,140,656	¥3		=	1,140,656	E .	-	-
CON	LOCAL GEN FUND	413,000	-	:-	413,000	-	-	-	-
Total Fu	unding	2,063,000	2	-	413,000	1,650,000	-	-	-

PROPOSED

TIP ID: ALA090060 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004809

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: ENHANCEMENT

Project Name: SJRC: Rebuild Diesel Locomotives

Proj Description: SJRC: This project will be used to complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and

repaint 3 of our locomotives

Revision Reason: Amend in new exempt project with \$763,107 in FTA 5307 funds (transferred from SF-070045) and \$190,776 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	763,107	=	-	-	763,107	=======================================	-	-
CON	LOCAL GEN FUND	190,776	=	(4)	(2)	190,776	=	_	٠.
Total Fu	ınding	953,883	<u> </u>	-	-	953,883	=	-	

PROPOSED

TIP ID: ALA090061 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004797

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City: Replacement of Four (4) Transit Buses

Proj Description: Union City Transit is replacing vehicles that have reached the end of their useful life.

Revision Reason: Amend in new exempt project with \$1,658,276 in FTA Section 5307 funds and \$415,569 in Other Local funds in FY11.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	5307-T4	1,658,276	-	v -	-	1,658,276	•	-	(-)
PE	TDA4	415,569	_	-	-	415,569		-	-
Total Fu	unding	2,073,845	-	2.	-	2,073,845		-	-

PROPOSED

TIP ID: ALA090064 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004775

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Replacement of Two (2) Transit Buses

Proj Description: Union City Transit is replacing vehicles that have reached the end of their useful life.

Revision Reason: Amend in new exempt project with \$854,758 in FTA Section 5307 funds and \$213,690 in TDA funds in FY11.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	5307-T4	854,758	-	-	-	854,758	-	-	
PE	TDA4	213,690	1941	=	-	213,690	-	<u> </u>	-
Total Fu	ınding	1,068,448	-	-	=	1,068,448	-	-	-

PROPOSED

TIP ID: ALA090065 Revision: 2009-48 CTIPS ID: 20600004773 Version: 1 Status: PROPOSED

Sponsoring Agency: BART Implementing Agency: BART

Mode: RAIL Project Type: INTERCITY RAIL Trans. System: **TRANSIT** Hwy Rte: Purpose: MAINT/REHAB

Project Name: **BART: Fare Collection Equipment**

Proj Description: Acquire and install fare collection equipment.

Amend in new exempt project with \$2,520,000 5309FG and \$630,000 local funding for FY11 Revision Reason:

Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review:

RTP Description: Fund and implement TransLink®

AQ Description: Purchase of operating equipment for vehicles

Phase Fund Source FY 08/09 FY 09/10 FY 10/11 FY 11/12 Toll Credit

Priase	runa Source	Total	Prior	F1 00/09	FY 09/10	PT 10/11	FY 11/12	Later	Foil Credit
CON	5309-T4-FG	2,520,000	i:=	1=	-	2,520,000	-	-	-
CON	LOCAL GEN FUND	630,000	-	· ·	-	630,000		-	
Total F	unding	3,150,000	1 <u>=</u>		-	3,150,000	-	-	7.
								2011000	V 5045 V 12

PROPOSED

TIP ID: ALA090070 Revision: 2009-48 CTIPS ID: 20600004778 Version: 1 Status: PROPOSED

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Mode: BUS Trans. System: **TRANSIT** Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Procure (68) 40' Low Floor Urban Transit Buses

Proj Description: Add new project to replace (68) 40' 1998 NABI buses with new 40' low floor urban transit buses

Add new exempt project to replace (68) 40' 1998 NABI buses with new 40' low floor urban transit buses Revision Reason:

Primary RTP ID: 230412 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$233,000,000 Review:

RTP Description: Additional AC Transit and BART transit capital replacement

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	7,565,000	-	-		-	3,900,000	3,665,000	-
CON	PROP-1B	25,295,848	-	-	-		12,765,424	12,530,424	-
Total F	unding	32,860,848	(#1)	-	-	•	16,665,424	16,195,424	-

PROPOSED

TIP ID: ALA990052 Revision: 2009-48 Version: 13 Status: PROPOSED CTIPS ID: 20600000654

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: AC Transit: Paratransit Van Leasing

Proj Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Revision Reason: Project cost increase: Add \$1,706,256 in FTA 5307 funds and \$426,564 in Other local funds in FY11.

94526 Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Fund Source	Total							
	TOtal	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
307-T3	5,115,395	2,198,248	2,917,147	•		× (=	-	-
5307-T4	3,379,056	=	-	1,672,800	1,706,256	:=?	-1	-
3T-664	494,915	494,915	-	-3	3-1	: 1=1	-	-
OCAL GEN FUND	1,922,764	373,000	705,000	418,200	426,564	, - 1	-	0-
ding	10,912,130	3,066,163	3,622,147	2,091,000	2,132,820		-	
3	807-T4 T-664 DCAL GEN FUND	3,379,056 T-664 494,915 DCAL GEN FUND 1,922,764	3,379,056 - T-664 494,915 494,915 DCAL GEN FUND 1,922,764 373,000	3,379,056	3,379,056 1,672,800 T-664 494,915 494,915 DCAL GEN FUND 1,922,764 373,000 705,000 418,200	3,379,056 1,672,800 1,706,256 T-664 494,915 494,915	3,379,056 1,672,800 1,706,256 1,664 494,915	3,379,056 1,672,800 1,706,256 1,664 494,915

CURRENT

TIP ID: ALA990052 Revision: 2009-23 Version: 12 Status: ACTIVE CTIPS ID: 20600000654

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

AC Transit: Paratransit Van Leasing Project Name:

Proj Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Revision Reason: Project cost increase: Add in \$1,672,800 in FTA Section 5307 funds and \$418,200 in Other Local funds

94526 Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
5307-T3	5,115,395	2,198,248	2,917,147	-	-1	-		-
5307-T4	1,672,800	-	1) 1 ,	1,672,800	-	-	-	1-
BT-664	494,915	494,915		-	-	-	-	
LOCAL GEN FUND	1,496,200	373,000	705,000	418,200		-	-	-
unding	8,779,310	3,066,163	3,622,147	2,091,000	-		-	
	5307-T3 5307-T4 BT-664 LOCAL GEN FUND	5307-T3 5,115,395 5307-T4 1,672,800 BT-664 494,915 LOCAL GEN FUND 1,496,200	5307-T3 5,115,395 2,198,248 5307-T4 1,672,800 - BT-664 494,915 494,915 LOCAL GEN FUND 1,496,200 373,000	5307-T3 5,115,395 2,198,248 2,917,147 5307-T4 1,672,800 - - BT-664 494,915 494,915 - LOCAL GEN FUND 1,496,200 373,000 705,000	5307-T3 5,115,395 2,198,248 2,917,147 - 5307-T4 1,672,800 - - - 1,672,800 BT-664 494,915 494,915 - - - - LOCAL GEN FUND 1,496,200 373,000 705,000 418,200	5307-T3 5,115,395 2,198,248 2,917,147 - - 5307-T4 1,672,800 - - 1,672,800 - BT-664 494,915 494,915 - - - LOCAL GEN FUND 1,496,200 373,000 705,000 418,200 -	5307-T3 5,115,395 2,198,248 2,917,147 - - - 5307-T4 1,672,800 - - 1,672,800 - - BT-664 494,915 494,915 - - - - LOCAL GEN FUND 1,496,200 373,000 705,000 418,200 - -	5307-T3 5,115,395 2,198,248 2,917,147 - - - - 5307-T4 1,672,800 - - 1,672,800 - - - BT-664 494,915 494,915 - - - - - LOCAL GEN FUND 1,496,200 373,000 705,000 418,200 - - - -

PROPOSED

TIP ID: ALA990076 Revision: 2009-48 CTIPS ID: 20600000677 Version: 19 Status: PROPOSED

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: AC Transit: ADA Paratransit Assistance

AC Transit: ADA Paratransit Operating Subsidy.

Revision Reason: Project cost increase: Add in \$4,339,305 in FTA 5307 funds and \$1,084,827 in Other Local funds in FY11; & \$3,385,664 in FTA 5307 funds in

FY10

RTP Cost: \$154,600,000

Review: AA

Purpose: OPERATIONS

21464 Primary RTP ID:

Proj Description:

RTP Cycle: T-2035 RTP Description: Provide paratransit service for AC Transit, BART and non-mandated city programs to coordinate and close paratransit service gaps

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	58,731,044	45,393,714	13,337,330		-	-	-	-
CON	5307-T4	11,897,378	(=.3	· ·	7,558,073	4,339,305	-	-	-
CON	LOCAL GEN FUND	16,201,171	11,350,617	2,722,625	1,043,102	1,084,827	•	-	-
Total Fu	unding	86,829,593	56,744,331	16,059,955	8,601,175	5,424,132	5/10/2010/00/2011	-	-

CURRENT

TIP ID: ALA990076 Revision: 2009-23 Version: 18 Status: ACTIVE CTIPS ID: 20600000677

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Trans. System: TRANSIT

Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT

Project Name: AC Transit: ADA Paratransit Assistance

Proj Description: AC Transit: ADA Paratransit Operating Subsidy.

Revision Reason: Project cost increase: Add in \$4,172,409 in FTA section 5307 funds and \$1,043,102 in Other Local funds.

Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$154,600,000 Review: AA

RTP Description: Provide paratransit service for AC Transit, BART and non-mandated city programs to coordinate and close paratransit service gaps

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	58,731,044	45,393,714	13,337,330	Section 10 to	-	-	-	-
CON	5307-T4	4,172,409	-	-	4,172,409		-	-	-
CON	LOCAL GEN FUND	15,116,344	11,350,617	2,722,625	1,043,102	_	-		-
Total Fu	unding	78,019,797	56,744,331	16,059,955	5,215,511		=	24	_

PROPOSED

TIP ID: BRT030004 Revision: 2009-48 Version: 11 Status: PROPOSED CTIPS ID: 20600002658

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART Train Control Renovation

Proj Description: BART: Replace obsolete elements and subsystems of the train control system.

Revision Reason: Project cost increase: Add in \$13M in FTA 5309 funds and \$3.25M in Other Local funds in FY11.

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Reconstruction or renovation of transit buildings and structures

Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
BT-664	400,000	400,000	1#	- 1	-	-	-	
5307-T3	31,702,401	31,702,401	9=0	S=1	-	*	-	٠
5309-T2	17,513,169	17,513,169	-	; -	-	-	-	-
5309-T3	34,783,719	21,783,719	13,000,000		-	•	-	-
5309-T4-FG	26,000,000	-	•	13,000,000	13,000,000	-	-	=
BT-664	6,278,000	6,278,000	X = 1	8.	=	-	-	-
BT-RM2	4,000,000	4,000,000	(■)	-	-	-	-	_
LOCAL GEN FUND	19,300,000	12,633,000	167,000	3,250,000	3,250,000	-	-	-
ınding	139,977,289	94,310,289	13,167,000	16,250,000	16,250,000	•	-	
	BT-664 5307-T3 5309-T2 5309-T3 5309-T4-FG BT-664 BT-RM2 LOCAL GEN FUND	BT-664 400,000 5307-T3 31,702,401 5309-T2 17,513,169 5309-T3 34,783,719 5309-T4-FG 26,000,000 BT-664 6,278,000 BT-RM2 4,000,000 LOCAL GEN FUND 19,300,000	BT-664 400,000 400,000 5307-T3 31,702,401 31,702,401 5309-T2 17,513,169 17,513,169 5309-T3 34,783,719 21,783,719 5309-T4-FG 26,000,000 - BT-664 6,278,000 6,278,000 BT-RM2 4,000,000 4,000,000 LOCAL GEN FUND 19,300,000 12,633,000	BT-664 400,000 400,000 - 5307-T3 31,702,401 31,702,401 - 5309-T2 17,513,169 17,513,169 - 5309-T3 34,783,719 21,783,719 13,000,000 5309-T4-FG 26,000,000 - - - BT-664 6,278,000 6,278,000 - - BT-RM2 4,000,000 4,000,000 - - LOCAL GEN FUND 19,300,000 12,633,000 167,000	BT-664 400,000 400,000 - - - 5307-T3 31,702,401 31,702,401 - - 5309-T2 17,513,169 17,513,169 - - 5309-T3 34,783,719 21,783,719 13,000,000 - 5309-T4-FG 26,000,000 - - - 13,000,000 BT-664 6,278,000 6,278,000 - - - BT-RM2 4,000,000 4,000,000 - - - LOCAL GEN FUND 19,300,000 12,633,000 167,000 3,250,000	BT-664 400,000 400,000 -	BT-664 400,000 400,000 5307-T3 31,702,401 31,702,401	BT-664 400,000 400,000

CURRENT

TIP ID: BRT030004 Revision: 2009-23 Version: 10 Status: ACTIVE CTIPS ID: 20600002658

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART Train Control Renovation

Proj Description: BART: Replace obsolete elements and subsystems of the train control system.

Revision Reason: Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in Other Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipments)

TP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase **Fund Source** FY 08/09 FY 09/10 Total Prior FY 10/11 FY 11/12 Later Toll Credit PSE BT-664 400,000 400,000 CON 5307-T3 31,702,401 31,702,401 CON 5309-T2 17,513,169 17,513,169 CON 5309-T3 34,783,719 21,783,719 13,000,000 CON 5309-T4-FG 13,000,000 13,000,000 CON BT-664 6,278,000 6,278,000 CON BT-RM2 4,000,000 4,000,000 CON LOCAL GEN FUND 16,050,000 12,633,000 167,000 3,250,000 Total Funding 123,727,289 94,310,289 13,167,000 16,250,000

End of Project BRT030004

PROPOSED

TIP ID: BRT030005 Revision: 2009-48 Version: 9 Status: PROPOSED CTIPS ID: 20600002659

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Traction Power System Renovation

Proj Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.

Revision Reason: Update project cost: Add in \$13M in FTA 5309 funds and \$3.25M in Other Local funds in FY11; reduce FY10 FTA Section 5309 funds by \$3M

and added in FY10 FTA Section 5307 funds by \$3M.

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	_	-	=	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	3,075,781	-	-	3,075,781	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-		-		-1	-
CON	5309-T3	26,066,711	13,066,711	13,000,000		=	-	-	-
CON	5309-T4-FG	25,444,219	2	-	12,444,219	13,000,000	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	_	-	-
CON	LOCAL GEN FUND	16,033,000	7,853,000	1,050,000	3,880,000	3,250,000	-	-	
Total Fu	unding	114,575,000	64,875,000	14,050,000	19,400,000	16,250,000	=	-	-

CURRENT

TIP ID: BRT030005 Revision: 2009-23 Version: 8 Status: ACTIVE CTIPS ID: 20600002659

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Traction Power System Renovation

Proj Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.

Revision Reason: Project cost increase: Add in \$15,520,000 in FTA Section 5309 and \$3,880,000 in Other Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	:=	-	-	_
CON	5307-T3	3,318,407	3,318,407	-	-	S=0	-	_	_
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	_
CON	5309-T3	26,066,711	13,066,711	13,000,000	-	3 .7 4	-	-	_
CON	5309-T4-FG	15,520,000	-	-	15,520,000	199	-	_	_
CON	BT-RM2	4,000,000	4,000,000	_	-		-	-	_
CON	LOCAL GEN FUND	12,783,000	7,853,000	1,050,000	3,880,000	:=:	-	-	-
Total Fu	unding	98,325,000	64,875,000	14,050,000	19,400,000	-	-	-	-

End of Project BRT030005

PROPOSED

TIP ID: BRT97100B Revision: 2009-48 Version: 6 Status: PROPOSED CTIPS ID: 20600003700

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Project cost increase: Add in \$13M in FTA 5309 funds and \$3.25M in Other Local funds in FY11.

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

9		- Section - According to the Contract of the C	STATE OF STREET AND STREET, ST	aliforate - marri - l'Abbattana anticataciona		na alia limena a manga a mangalah a manga			
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	- (-)	-	-
CON	5309-T3	39,620,785	26,620,785	13,000,000	-	-	-	-	_
CON	5309-T4-FG	26,000,000	-	*	13,000,000	13,000,000	-	-	-
CON	BT-RM2	4,000,000	4,000,000	12	72 <u>-</u>	=	-	-	-
CON	LOCAL GEN FUND	14,400,000	7,205,000	695,000	3,250,000	3,250,000	3 7	-	-
Total Fu	unding	103,900,000	57,705,000	13,695,000	16,250,000	16,250,000	7	-	-

CURRENT

TIP ID: BRT97100B Revision: 2009-23 Version: 5 Status: ACTIVE CTIPS ID: 20600003700

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Project cost increase: Add in \$13,000,000 in FTA Section 5309 funds and \$3,250,000 in other local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	15 PM	` <u>-</u>	7-	-	-	_
CON	5309-T2	5,934,680	5,934,680	:=:	()	<i>t</i> . =	-	-	-
CON	5309-T3	39,620,78 5	26,620,785	13,000,000			-	-	-
CON	5309-T4-FG	13,000,000	-	-	13,000,000	8.	-	-	-
CON	BT-RM2	4,000,000	4,000,000	.=1	-	19	-	-	-
CON	LOCAL GEN FUND	11,150,000	7,205,000	695,000	3,250,000	-	=	-	-
Total Fu	unding	87,650,000	57,705,000	13,695,000	16,250,000		-	-	-
				Managar Tay	3				

End of Project BRT97100B

PROPOSED

TIP ID: BRT99T01B Revision: 2009-48 Version: 7 Status: PROPOSED CTIPS ID: 20600003701

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: ADA Paratransit Capital Accessibility Improve

Proj Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and

tactile stair tread replacement at various stations.

Revision Reason: Project cost increase: Add in \$3,251,332 in FTA 5307 funds and \$812,833 in Other Local funds in FY11.

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review:

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Operating assistance to transit agencies

Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit	
5307-T3	11,908,362	8,901,067	3,007,295	-	-	_	-	-	
5307-T4	6,377,613	-	5€1	3,126,281	3,251,332	-	-	-	
BT-RM2	1,000,000	1,000,000	:=	(-	-	-	-	9-	
LOCAL GEN FUND	3,599,227	1,253,000	751,824	781,570	812,833	-	-		
unding	22,885,202	11,154,067	3,759,119	3,907,851	4,064,165		-	-	
	5307-T3 5307-T4 BT-RM2 LOCAL GEN FUND	5307-T3 11,908,362 5307-T4 6,377,613 BT-RM2 1,000,000 LOCAL GEN FUND 3,599,227	5307-T3 11,908,362 8,901,067 5307-T4 6,377,613 - BT-RM2 1,000,000 1,000,000 LOCAL GEN FUND 3,599,227 1,253,000	5307-T3 11,908,362 8,901,067 3,007,295 5307-T4 6,377,613 - - BT-RM2 1,000,000 1,000,000 - LOCAL GEN FUND 3,599,227 1,253,000 751,824	5307-T3 11,908,362 8,901,067 3,007,295 - 5307-T4 6,377,613 - - - 3,126,281 BT-RM2 1,000,000 1,000,000 - - - LOCAL GEN FUND 3,599,227 1,253,000 751,824 781,570	5307-T3 11,908,362 8,901,067 3,007,295 - - 5307-T4 6,377,613 - - - 3,126,281 3,251,332 BT-RM2 1,000,000 1,000,000 - - - - LOCAL GEN FUND 3,599,227 1,253,000 751,824 781,570 812,833	5307-T3 11,908,362 8,901,067 3,007,295 - - - 5307-T4 6,377,613 - - 3,126,281 3,251,332 - BT-RM2 1,000,000 1,000,000 - - - - - LOCAL GEN FUND 3,599,227 1,253,000 751,824 781,570 812,833 -	5307-T3 11,908,362 8,901,067 3,007,295 - - - - 5307-T4 6,377,613 - - 3,126,281 3,251,332 - - BT-RM2 1,000,000 1,000,000 - - - - - - LOCAL GEN FUND 3,599,227 1,253,000 751,824 781,570 812,833 - -	

CURRENT

TIP ID: BRT99T01B Revision: 2009-17 Version: 6 Status: ACTIVE CTIPS ID: 20600003701

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte; Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: ADA Paratransit Capital Accessibility Improve

Proj Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and

tactile stair tread replacement at various stations.

Revision Reason: Cost Increase: Transfer in \$3,007,294 in FY09 5307-Cap funds from BART ADA Operating Assistance Set-aside REG050007) plus local

match of \$752K.

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review:

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	11,908,362	8,901,067	3,007,295	-	· · · · · · · · · · · · · · · · · · ·	-	-	
CON	BT-RM2	1,000,000	1,000,000	1-0	y -	-	-	-	-
CON	LOCAL GEN FUND	2,004,824	1,253,000	751,824	-		-	-	-
Total Fu	unding	14,913,186	11,154,067	3,759,119			-	-	-

End of Project BRT99T01B

PROPOSED

TIP ID: CC-030016 Revision: 2009-48 Version: 10 Status: HISTORIC CTIPS ID: 20600002465

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Install 103 Bus Catalyst Devices

Proj Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.

Revision Reason: Archive project because the project has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation

and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,243,316	1,243,316	-	-	-	-	-	-
CON	BT-664	390,000	390,000	3 =	2	=	-	-	-
CON	CMAQ-T3	920,000	920,000	-	-	= 0	-	-1	_
CON	LOCAL GEN FUND	30,756	30,756		-	-	1	_	-
Total Fu	unding	2,584,072	2,584,072		_	-	-	-	-

CURRENT

TIP ID: CC-030016 Revision: 2009-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002465

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Install 103 Bus Catalyst Devices

Proj Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation

and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,243,316	1,243,316	-	12	-	=	-	-
CON	BT-664	390,000	390,000	-	-	_	· ·	_	_
CON	CMAQ-T3	920,000	920,000		3.	-	-	-1	_
CON	LOCAL GEN FUND	30,756	30,756	-		-	-	-	-
Total Fu	unding	2,584,072	2,584,072	-	-	-	-	entertes en es	-

PROPOSED

TIP ID: CC-030017 Revision: 2009-48 Version: 12 Status: HISTORIC CTIPS ID: 20600002472

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Acquire 62 Bus Catalyst Devices

Proj Description: TriDelta: Acquire and install bus catalyst devices on 56 existing agency buses. Acquire and install CARB approved PM & NOx devices on

FY07 purchased 6 replacement buses (1995s).

Revision Reason: Archive Project from the TIP - all the funds have been obligated.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	632,388	632,388	+	-	-	-	-	-
CON	BT-664	141,576	141,576	: <u>-</u> :	-	-	1=1	-	
CON	CMAQ-T3	438,000	438,000	- 1-1	-	-	(-)	-	t-
CON	LOCAL GEN FUND	168,000	168,000	-	-	-		-	-
Total Fu	unding	1,379,964	1,379,964	(-	-	-

CURRENT

TIP ID: CC-030017 Revision: 2009-01 Version: 11 Status: ACTIVE CTIPS ID: 20600002472

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Acquire 62 Bus Catalyst Devices

Proj Description: TriDelta: Acquire and install bus catalyst devices on 56 existing agency buses. Acquire and install CARB approved PM & NOx devices on

FY07 purchased 6 replacement buses (1995s).

Revision Reason: Amend in \$120K in 5307 funds in FY07 and \$40K in other local funds in FY07

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	632,388	632,388	#1 C	-	: -	-	-	_
CON	BT-664	141,576	141,576			1.0	- "	-	2
CON	CMAQ-T3	438,000	438,000	-	-	.=	-	-	-
CON	LOCAL GEN FUND	168,000	168,000	-	-	-			-
Total F	unding	1,379,964	1,379,964		s=0.02		-	-	-

PROPOSED

TIP ID: CC-030035 Revision: 2009-48 Version: 8 Status: PROPOSED CTIPS ID: 20600002894

Hwy Rte:

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Project Type: OTHER

Project Name: Tri-Delta: ADA Operating Assistance

Proj Description: Tridella: Operating assistance to fund ADA Set Aside requirement.

Mode: BUS

Revision Reason: Project cost increase: add in \$537,405 in FTA 5307 funds and \$134,351 in Other Local funds in FY11

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement RTP Description:

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T2	288,000	288,000	=	(2)	=	-	-	-
CON	5307-T3	2,191,546	1,707,630	483,916	•	•	-	-	_
CON	5307-T4	1,054,141	1-1	-	516,736	537,405	-	_	_
CON	LOCAL GEN FUND	814,330	429,000	120,979	130,000	134,351	-	-	-
Total Fu	unding	4,348,017	2,424,630	604,895	646,736	671,756	-	-	-

CURRENT

TIP ID: CC-030035 Revision: 2009-23 Version: 7 Status: ACTIVE CTIPS ID: 20600002894

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

TRANSIT Trans. System: Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Tri-Delta: ADA Operating Assistance

Proj Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.

Revision Reason: Project cost increase: Add in \$516,736 in FTA Section 5307 funds and \$130,000 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T2	288,000	288,000	9=	-	-	•	-	-
CON	5307-T3	2,191,546	1,707,630	483,916	-	-	-	-	-
CON	5307-T4	516,736	S M S	0.00	516,736	-		-	-
CON	LOCAL GEN FUND	679,979	429,000	120,979	130,000	=	-	-	-
Total Fu	unding	3,676,261	2,424,630	604,895	646,736	_	-	200 000	-

End of Project CC-030035

Purpose: OPERATIONS

PROPOSED

TIP ID: CC-030037 Revision: 2009-48 Version: 7 Status: PROPOSED CTIPS ID: 20600002871

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: ECCTA: Preventive Maintenance Program

Proj Description: TriDelta: Preventive Maintenance Program for agency fleet.

Revision Reason: Cost Increase: Transfer \$470,109 in FY10 5307 funds from CC-070092; add \$263,844 in FY11 5307 from Economic Reserve portion of 5307

program for Antioch UA; and in \$184,489 in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

und Source	Total							
	i Otai	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
307-T2	481,000	481,000		-	-	-	4	-
307-T3	1,144,163	819,863	324,300	-	-	-	-	8=
307-T4	733,953	-	-	-	733,953	-2	-	
3T-664	83,799	83,799	e d	-		-	_	
OCAL GEN FUND	593,489	327,000	83,000	=	183,489	-	-	-
ding	3,036,404	1,711,662	407,300	-	917,442	-	-	
3	307-T3 307-T4 T-664 DCAL GEN FUND	307-T3 1,144,163 307-T4 733,953 T-664 83,799 DCAL GEN FUND 593,489	307-T3 1,144,163 819,863 307-T4 733,953 - T-664 83,799 83,799 DCAL GEN FUND 593,489 327,000	307-T3 1,144,163 819,863 324,300 307-T4 733,953 - - T-664 83,799 83,799 - DCAL GEN FUND 593,489 327,000 83,000	307-T3 1,144,163 819,863 324,300 - 307-T4 733,953 - - - T-664 83,799 83,799 - - DCAL GEN FUND 593,489 327,000 83,000 -	307-T3 1,144,163 819,863 324,300 - - 307-T4 733,953 - - - 733,953 T-664 83,799 83,799 - - - - DCAL GEN FUND 593,489 327,000 83,000 - 183,489	807-T3	307-T3

CURRENT

TIP ID: CC-030037 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600002871

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance Program
Proj Description: TriDelta: Preventive Maintenance Program for agency fleet.

Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T2	481,000	481,000		5	•	-	-	-
CON	5307-T3	1,144,163	819,863	324,300	-	ä	æ	-	-
CON	BT-664	83,799	83,799	-	-	*		-	-
CON	LOCAL GEN FUND	409,000	327,000	82,000	%=	-		-	-
Total Fu	ınding	2,117,962	1,711,662	406,300	•	-		-	-

PROPOSED

TIP ID: CC-050042 Revision: 2009-48 Version: 4 Status: HISTORIC CTIPS ID: 20600003583

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Bus Security Monitoring Systems

Proj Description: Tridelta: Procure security cameras & monitoring equipment to be installed in all agency fleet.

Revision Reason: Archive project from the TIP because all the funds have been obligated

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	9,068	9,068		E-	-	-	-	-
CON	TDA4	45,000	45,000		D=.	=	-	-	:
Total Fu	unding	54,068	54,068	-				-	121

CURRENT

TIP ID: CC-050042 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003583

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Bus Security Monitoring Systems

Proj Description: Tridelta: Procure security cameras & monitoring equipment to be installed in all agency fleet.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

							ATT - 900 00000		
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	9,068	9,068	-	1	-	-	-	
CON	TDA4	45,000	45,000	190	:		-	-	=
Total Fu	unding	54,068	54,068	*	::	1	=	-	-

PROPOSED

TIP ID: CC-050043 Revision: 2009-48 Version: 4 Status: HISTORIC CTIPS ID: 20600003584

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace 6 1995 40" Gillig buses

Proj Description: Tridelta: Replace 6 1995 buses with similar vehicles.

Revision Reason: Archive Project from the TIP - all the funds have been obligated and project is complete

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of new buses and rail car's to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	2,046,117	2,046,117	-	=	-	-	=	-
CON	BT-664	125,915	125,915	- (-	112	1 82		-	-
CON	TDA4	492,000	492,000	-		-	= 0	-	1=
Total Fu	unding	2,664,032	2,664,032			7-2		<u></u>	-

CURRENT

TIP ID: CC-050043 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003584

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace 6 1995 40" Gillig buses

Proj Description: Tridelta: Replace 6 1995 buses with similar vehicles.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	2,046,117	2,046,117	-	× C	-	=	-	-
CON	BT-664	125,915	125,915	*	(**	25	=	74	-
CON	TDA4	492,000	492,000	-	100	1=	-	-	-
Total Fu	unding	2,664,032	2,664,032			-	-	-	-

PROPOSED

TIP ID: CC-050044 Revision: 2009-48 Version: 4 Status: HISTORIC CTIPS ID: 20600003585

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Capitalized Facility Repairs

Proj Description: Tridelta: Repairs on bus parking area & other parts of existing facility.

Revision Reason: Archive Project from the TIP - all the funds have been obligated

Primary RTP ID: 21017 RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement RTP Description:

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	100,000	100,000	-	-	-	-		-
CON	TDA4	25,000	25,000	-	72	=	2 7	-	-
Total Fu	unding	125,000	125,000		-	<u>.</u>		-	

CURRENT

TIP ID: CC-050044 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003585

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: **TRANSIT** Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Capitalized Facility Repairs

Tridelta: Repairs on bus parking area & other parts of existing facility. Proj Description:

2009 TIP Development - Keep in TIP for informational purposes

Revision Reason:

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

Reconstruction or renovation of transit buildings and structures AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	100,000	100,000	=	100		-	-	-
CON	TDA4	25,000	25,000	28			-	-	-
Total Fu	unding	125,000	125,000	-	-		-	7	-

PROPOSED

TIP ID: CC-050045 Revision: 2009-48 Version: 4 Status: HISTORIC CTIPS ID: 20600003586

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Security Equip. & Farebox Replacement

Proj Description: Tridelta: Replace security equipment and fareboxes in existing revenue vehicles.

Revision Reason: Archive project from the TIP because all the funds have been obligated

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	35,735	35,735	-	(=)	-	-	-	-
CON	TDA4	9,000	9,000	-	=	7.00	-	-	-
Total Fu	unding	44,735	44,735	-		-	-	-	-

CURRENT

TIP ID: CC-050045 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003586

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Security Equip. & Farebox Replacement

Proj Description: Tridelta: Replace security equipment and fareboxes in existing revenue vehicles.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	35,735	35,735	-		7-21	-	-	
CON	TDA4	9,000	9,000	-	14 7		r u	-	-
Total Fu	unding	44,735	44,735		-	•		-	

PROPOSED

TIP ID: CC-050048 Revision: 2009-48 CTIPS ID: 20600003704 Version: 4 Status: HISTORIC

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Luminator Demonstration Project

Proj Description: TriDelta: Install and implement ITS equipment and software for entire fixed rout fleet.

Revision Reason: Archive project from the TIP - All funds have been obligated

Primary RTP ID: 21017 RTP Cost: \$5,769,200,000 Review: AA

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement RTP Description:

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,000,000	1,000,000	-	-	÷.	-		-
CON	TDA4	250,000	250,000	-	-	-	_	-	·
Total Fu	unding	1,250,000	1,250,000	-	-		(*)	-	-

CURRENT

TIP ID: CC-050048 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003704

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: **TRANSIT** Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Luminator Demonstration Project

TriDelta: Install and implement ITS equipment and software for entire fixed rout fleet. Proj Description:

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cost: \$5,769,200,000 RTP Cycle: T-2035 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,000,000	1,000,000	=	-	-	-	-	-
CON	TDA4	250,000	250,000	- 121	-	÷	=	_	-
Total Fu	unding	1,250,000	1,250,000			11 Sa	-	-	-

PROPOSED

TIP ID: CC-070092 Revision: 2009-48 Version: 4 Status: PROPOSED CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

TRANSIT Mode: BUS Project Type: OTHER Trans. System: Hwy Rte: Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements

21017

Proj Description: Tri-Delta Transit: Replace 22 transit bus with similar buses.

Revision Reason: Update project cost and scope from replacing 12 buses to replacing 22 buses

Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	4,622,058	-	4,622,058		-		-	-
CON	5307-T4	10,969,406	-	:=:	5,705,553	5,263,853	12 3 5 2	-	:=
CON	LOCAL GEN FUND	=	-	-	i.	-		-	-2
CON	PROP-1B	1,944,203	-	343,512	1,078,651	522,040	-	_	-
Total F	unding	17,535,667	-	4,965,570	6,784,204	5,785,893	. 	-	-

CURRENT

TIP ID: CC-070092 Revision: 2009-23 Version: 3 Status: ACTIVE CTIPS ID: 20600004101

Implementing Agency: ECCTA Sponsoring Agency: ECCTA

Trans. System: **TRANSIT** Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: ECCTA: 1997 Transit Bus Replacement

Tri-Delta Transit: Replace 12 1997 transit bus with similar buses. Proj Description:

Project cost increase: Add in \$6,175,662 in FTA 5307 funds and \$1,661,443 in Other Local funds Revision Reason:

Primary RTP ID: 21017 RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement RTP Description:

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	4,622,058	-	4,622,058	-	-		8.7	-
CON	5307-T4	6,645,772	Ħ	-	6,645,772	-	<u>=</u>	-	-
CON	LOCAL GEN FUND	2,816,958	=	1,155,515	1,661,443	-	=	-	-
Total Fu	unding	14,084,788		5,777,573	8,307,215		-	-	-

PROPOSED

TIP ID: CC-070094 Revision: 2009-48 Version: 4 Status: HISTORIC CTIPS ID: 20600004103

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace 40 Diesel 40' Buses
Proj Description: Replace 40 diesel 40' buses

Revision Reason: Archive project as the funds have been put into a grant

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review:

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation

and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	15,189,199		15,189,199	-	-	-	-	-
CON	BT-664	126,000	: ●:	126,000		-		-	:-
CON	LOCAL GEN FUND	3,671,300		3,671,300	-	-	-	-	
Total F	unding	18,986,499		18,986,499	-	• >	-	-	78

CURRENT

TIP ID: CC-070094 Revision: 2009-03 Version: 3 Status: ACTIVE CTIPS ID: 20600004103

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace 40 Diesel 40' Buses
Proj Description: Replace 40 diesel 40' buses

Revision Reason: Fund Source Change: Add in \$126K in bridge toll funds from CC-050046 and reduce other local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review:

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation

and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	15,189,199	-	15,189,199	=		=:	-	-
CON	BT-664	126,000	, = (126,000	=	=		-	
CON	LOCAL GEN FUND	3,671,300	-	3,671,300				-	
Total Fu	ınding	18,986,499	•	18,986,499		-	-		

PROPOSED

TIP ID: CC-090060 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004783

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Replace (11) 1998 40' revenue vehicles

Proj Description: WCCTA: Replace 11 revenue service vehicles with similar vehicles

Revision Reason: Amend in new exempt project with \$4,065,270 in FTA Section 5307 funds and \$977,112 in Other Local Funds in FY11

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

RTP Description:

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	4,065,270	-	-	-	4,065,270	-3	-	-
CON	LOCAL GEN FUND	1,016,318	-	-	-	1,016,318	•	-	-
Total Funding		5,081,588	-	-	-	5,081,588	-	=	is the second se

PROPOSED

TIP ID: CC-090061 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004791

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA: Replace (10) 40' buses - Hybrid
Proj Description: CCCTA: Replace (10) 1998 Gillig 40' diesel buses with new hybrid diesel 40' buses.

Revision Reason: Amend in new exempt project with \$5,466,170 in FTA Section 5307 funds and \$1,313,830 other local funds in FY11

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation

and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

			1000						
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	5,466,170	=	-	2	5,466,170	-	=	-
CON	LOCAL GEN FUND	1,313,830	:=:	V=	-	1,313,830		-	_
Total Funding		6,780,000	-	-	-	6,780,000	-	_	

PROPOSED

TIP ID: MRN030010 Revision: 2009-48 Version: 10 Status: PROPOSED CTIPS ID: 20600002897

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: **TRANSIT** Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Fixed Guideway Connectors

Proj Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways

throughout the system.

Revision Reason: Project cost increase: Add in \$11,930,570 in Ferry UPA funds and \$2,863,000 in Other Local funds in FY11 from MRN070018.

Primary RTP ID: 94572 RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	1064-T3	11,930,570	1-1	: • ·	-	11,930,570	-1	-	
CON	5307-T3	2,058,121	2,058,121	-	-	-	-	-	1-1
CON	5309-T3	9,542,301	7,542,301	2,000,000	=	9		-	1. -
CON	FEDERAL-OTHER	3,200,000	-	=	3,200,000	<u> </u>	-	-	-
CON	LOCAL GEN FUND	6,565,000	2,402,000	500,000	800,000	2,863,000	₩8	-	-
Total Fu	unding	33,295,992	12,002,422	2,500,000	4,000,000	14,793,570		-	

CURRENT

TIP ID: MRN030010 Revision: 2009-44 CTIPS ID: 20600002897 Version: 9 Status: ACTIVE

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Project Type: OTHER Hwy Rte: Purpose: MAINT/REHAB

Project Name: **Fixed Guideway Connectors**

Proj Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways

throughout the system.

Update RTP information Revision Reason:

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	2,058,121	2,058,121	(#)	(=	=	<u> </u>	<u> u</u>	-
CON	5309-T3	9,542,301	7,542,301	2,000,000	×=	-	_		-
CON	FEDERAL-OTHER	3,200,000		:=1	3,200,000	_	-	-	_
CON	LOCAL GEN FUND	3,702,000	2,402,000	500,000	800,000		-	-	_
Total Fu	unding	18,502,422	12,002,422	2,500,000	4,000,000	5. -	-		_

PROPOSED

TIP ID: MRN050025 Revision: 2009-48 Version: 7 Status: PROPOSED CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Facilities Rehabilitation

RTP Description:

Proj Description: GGBHTD: Rehabilitate agency"s maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Transfer \$1,182,151 in FY10 ADA set-aside and \$296,000 in Other Local to the GGBHTD Bus Stop Improvements project (new).

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	8,973,951	680,000		8,293,951	-	-	-	-
CON	5307-T4		-	(-)	₆ -	-	-		-
CON	LOCAL GEN FUND	2,243,488	170,000	-	2,073,488	-	-	-	-
Total Fu	unding	11,217,439	850,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,367,439	•		-	-

CURRENT

TIP ID: MRN050025 Revision: 2009-40 Version: 6 Status: ACTIVE CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Facilities Rehabilitation

Proj Description: GGBHTD: Rehabilitate agency"s maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Add in \$1,182,151 in FTA 5307 funds and \$296,000 in Other Local funds from the Golden Gate Transit: ADA Paratransit Assistance

(MRN99T001)

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	8,973,951	680,000	-	8,293,951	=	=	5	
CON	5307-T4	1,182,151	•		1,182,151	-	-	=	_
CON	LOCAL GEN FUND	2,539,488	170,000	-	2,369,488	-	-	-	-
Total F	unding	12,695,590	850,000	-	11,845,590	_	-	_	-

PROPOSED

TIP ID: MRN050030 Revision: 2009-48 Version: 5 Status: PROPOSED CTIPS ID: 20600003803

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Marin City Transit Hub

Primary RTP ID:

RTP Description: AQ Description:

Primary RTP ID:

Proj Description: Marin County: At the Marin City transit hub and at the Marin City shopping center on Donahue Street; Construct bus stop improvements like

lighting and other passenger amenities.

Revision Reason: Add funds to project and change project name for specificity.

RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Cost: \$0

Review:

Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-TE-T3	45,000	45,000	·-	-	-		-	-
CON	5316-T3	317,713	233,800	83,913	n -	-	(=:	-	-
CON	PROP-1B	73,863	-	-	73,863	=		-	-
CON	SALESTAX-GENERAL	82,600	82,600	9 <u>2</u> 6	•	<u>=</u>	-	-	-
CON	TFCA-PM	146,000	-	- :-	146,000	-	-	-	-
Total Fu	unding	665,176	361,400	83,913	219,863		-	-	VOPE_10.000

Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

CURRENT

TIP ID: MRN050030 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003803

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Bus Stop Enhancements Project Name:

Proj Description: Marin County: At the Marin City transit hub and at the Marin City shopping center on Donahue Street; Construct bus stop improvements like

RTP Cycle: T-2035

lighting and other passenger amenities.

Sec. RTP ID:

Revision Reason: 2009 TIP Development

RTP Description: WARNING: This project is not part of the T-2035 RTP

21303

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	RIP-TE-T3	45,000	45,000	-	-	-	-	-	_
CON	SALESTAX-GENERAL	83,000	83,000	-	-	re	=	-	-
Total Fu	unding	128,000	128,000	-	-		<u> </u>	-	-

PROPOSED

TIP ID: MRN070018 Revision: 2009-48 Version: 4 Status: PROPOSED CTIPS ID: 20600004115

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: 101 Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Larkspur Ferry Terminal Parking Improvements

Proj Description: GGBHTD: Larkspur; Improvements and enhancement at the ferry terminal.

Revision Reason: Transfer \$11,930,570 in Ferry UPA funds and \$2,863,000 in Local Match to MRN030010.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	1064-T3	10 10 10 10 10 10 10 10 10 10 10 10 10 1	7 - 9	-	-	-	7=	-	-
PSE	1064-T3	e=		X. 	-	-	1=1	-	-
CON	1064-T3	1,344,430	-	1,344,430	Ē	•	1078	-	
CON	LOCAL GEN FUND	337,000	-	337,000	•	<u>=</u>	-	-	-
Total Fu	unding	1,681,430		1,681,430	•		÷.	-	-

CURRENT

TIP ID: MRN070018 Revision: 2009-14 Version: 3 Status: ACTIVE CTIPS ID: 20600004115

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: 101 Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Larkspur Ferry Terminal Parking Improvements

Proj Description: GGBHTD; Larkspur; Improvements and enhancement at the ferry terminal.

Revision Reason: Add \$475,000 FY09 Ferry Boat Discretionary Earmark and carry forward existing funds in the amount of \$16,000,000 from FY08 to FY09, for

a total project cost of \$16,475,000.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	1064-T3	2,000,000	-	2,000,000	-	=	-	-	-
PSE	1064-T3	2,000,000	-	2,000,000	*	*	-		-
CON	1064-T3	9,275,000	-	9,275,000	-	<u>~</u>	•	-	F
CON	LOCAL GEN FUND	3,200,000	-	3,200,000	-	-	= 1	-	-
Total Fu	unding	16,475,000	-	16,475,000			-	-	-

PROPOSED

TIP ID: MRN090025 Revision: 2009-48 Version: 3 Status: PROPOSED CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: **TRANSIT** Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of Power Distribution Systems and Propellers for MS San Francisco; Ferry engine and generators replacement (Snohomish Main Engines; Mendocino Generators).

Revision Reason: Project cost increase: Add in \$2,703,125 in FTA Section 5307, \$956,875 in FTA Section 5309 and \$915,000 in Other Local funds in FY11.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	4,363,125	=	-	1,660,000	2,703,125	-	-	-
CON	5309-T4-FG	956,875	-	20	-	956,875	=	-	_
CON	LOCAL GEN FUND	1,330,000		-	415,000	915,000	-		-
Total Fu	unding	6,650,000	-	-	2,075,000	4,575,000	-	-	

CURRENT

TIP ID: MRN090025 Revision: 2009-36 Version: 2 Status: ACTIVE CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: **TRANSIT** Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of Power Distribution Systems and Propellers for MS San Francisco

Update RTP page number. Revision Reason:

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

Rehabilitation of transit vehicles

AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	1,660,000		-	1,660,000	0 14	-	-	-
CON	LOCAL GEN FUND	415,000		=	415,000	:=:	: ·	-	-
Total Fu	unding	2,075,000	22	2	2,075,000	•		-	-

PROPOSED

TIP ID: MRN090033 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004593

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Golden Gate Transit: ADA Paratransit Assistance Proj Description: Golden Gate Transit: ADA Paratransit Assistance

Revision Reason: Amend in new exempt project with \$1,229,437 in FTA Section 5307

funds and \$ 307,359 in Other Local funds in FY11

Primary RTP ID: 94572 RTP Cycle: T-2035 Sec. RTP ID: RTP Cost: \$3,987,700,000

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,148,960		-	·	1,148,960		-	-
CON	5307-T4	1,229,437		+	-	1,229,437		2	-
CON	LOCAL GEN FUND	594,599	14 3	287,240	:-	307,359	=	-	-
Total Fu	unding	2,972,996	-	287,240	-	2,685,756	-	-	

PROPOSED

TIP ID: MRN090034 Revision: 2009-48 Status: PROPOSED CTIPS ID: 20600004795 Version: 1

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Purpose: MAINT/REHAB

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK

GGBHTD: Replace 30 - 1997 45' MCI Buses at the end of their useful life. Buses no. 601-630. Proj Description:

GGBHTD: Replace 30 - 1997 45' MCI Buses

Revision Reason: Amend in new exempt project with \$15,264,600 in FTA Section 5307 funds and \$3,126,500 in Other Local funds in FY 2011.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	15,264,600	-		-	15,264,600	•	-	-
CON	LOCAL GEN FUND	3,816,150	-			3,816,150		-	-
Total Fu	unding .	19,080,750		-		19,080,750	***	-	-

End of Project MRN090034

Project Name:

PROPOSED

TIP ID: MRN090035 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004796

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 7 - 2005 Paratransit Vans

Proj Description: GGBHTD: Replace 7 - 2005 cutaway paratransit vans that have reached the end of their useful life with 7 cutaways. Vans to be replaced: unit nos. 60-66.

Revision Reason: Amend in new exempt project with \$445,669 in FTA Section 5307 funds and \$91,331 in Other Local funds in FY 2011.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase Fund Source Total Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	445,669	·	I=2	-	445,669	-	-	-1
CON	LOCAL GEN FUND	111,417	-	(*)	:•:	111,417	-	-	-
Total F	unding	557,086	20-110A: 1310C (C)		· · · · · · · · · · · · · · · · · · ·	557,086	<u>u</u> .	-	-

PROPOSED

TIP ID: MRN090036 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004794

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: GGBHTD: Bus Stop Improvements

Proj Description: GGBHTD: Upgrade GGBHTD bus stops with standard signs, schedules, information cases, system maps, red curbs, route information,

benches, etc.

RTP Description:

Revision Reason: Amend in new exempt project with \$1,182,151 in FTA Section 5307 funds (FY10 ADA Set-Aside) and \$296,000 in Other Local funds in FY

2010 transferred from MRN050025.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review:

Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	1,182,151	-	3.	1,182,151	-	-	-	-
CON	LOCAL GEN FUND	296,000	-		296,000		-	-	-
Total Fu	ınding	1,478,151	=	-	1,478,151		220	-	

PROPOSED

TIP ID: NAP030005 Revision: 2009-48 Version: 6 Status: PROPOSED CTIPS ID: 20600002881

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Napa: Bus Stop Improvements

Proj Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas.

Revision Reason: Project cost increase: Add in \$488,953 in TDA funds and \$102,238 in Other Local funds in FY 11.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	35,000	35,000	(- 1	-	-	-	-	-
CON	LOCAL GEN FUND	493,453	4,500	: <u>•</u>	-	488,953	-	-	
CON	TDA4/8	117,238	15,000	-	=	102,238	-	-	
Total Fu	unding	645,691	54,500		-	591,191	-	-	-

CURRENT

TIP ID: NAP030005 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600002881

Sponsoring Agency: Napa Vine Implementing Agency: Napa Vine

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Bus Stop Improvements

Proj Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	35,000	35,000	-	100000000 0 000 000 000 000 000 000 000	-	-	-	-
CON	LOCAL GEN FUND	4,500	4,500		-	-	-	-	-1
CON	TDA4/8	15,000	15,000		· · · · · · · · · · · · · · · · · · ·		_	-	-
Total Fu	unding	54,500	54,500			•	-	-	-

PROPOSED

TIP ID: NAP050013 Revision: 2009-48 Version: 4 Status: PROPOSED CTIPS ID: 20600003593

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Napa Vine: On-board Equipment

Proj Description: Napa Vine: Install on-board equipment including cameras, radio technologies, and upgraded destination signs.

Revision Reason: Project cost increase: Add \$14,000 in TDA funds in FY 10.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	15,779	15,779	**************************************	32 -	-	(=)	-	:-
CON	LOCAL GEN FUND	4,000	4,000) =)	-	=		-	-
CON	TDA4/8	14,000	4	=	14,000	erperon onoo	-	-	
Total Fu	unding	33,779	19,779	2 .	14,000	-			

CURRENT

TIP ID: NAP050013 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003593

Sponsoring Agency: Napa Vine Implementing Agency: Napa Vine

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Napa Vine: On-board Equipment

Proj Description: Napa Vine: Install on-board equipment including cameras, radio technologies, and upgraded destination signs.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	15,779	15,779			-	-	-	-
CON	LOCAL GEN FUND	4,000	4,000		-		_	-	-
Total F	unding	19,779	19,779	-			-	-	-

PROPOSED

TIP ID: NAP090005 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004798

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: NCTPA: Replace Rolling Stock

Proj Description: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Revision Reason: Amend in an exempt project with \$5,414,400 in local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	246,745		_	=	246,745	=	-	0.70
CON	TDA4/8	5,167,655	.=	94	-	2,627,610	2,540,045	_	-
Total Fu	ınding	5,414,400	-		-	2,874,355	2,540,045	-	3. 5
	40.00	AND THE STREET OF THE STREET O		The second secon	- 1000-000				7350 N. O'C

PROPOSED

TIP ID: NAP090008 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004790

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: NCTPA Operating

Proj Description: Replacement and upgrades to equiptment.

Revision Reason: Amend in new exempt project with \$800K in TDA funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	TDA4/8	800,000	-	(=)	=	200,000	200,000	400,000	3=
Total Fu	unding	800,000	*	•	-	200,000	200,000	400,000	-

PROPOSED

TIP ID: NAP970010 Revision: 2009-48 Version: 20 Status: PROPOSED CTIPS ID: 20600000380

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Napa Vine: Operating Assistance

RTP Description:

Revision Reason:

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: Project cost increase: \$1,373,812 FTA Section 5307 funds in FY11; \$3.8M in local funds in FY 11; and add in \$20,018 in FY08 5307 funds

from NAP97AM58 and reduce FY10 FTA Section 5307 funds by \$33,629.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cost: \$5,769,200,000 RTP Cycle: T-2035 Review: AA

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	3	-		•
CON	5307-T2	1,150,417	1,150,417	-		8 4	-	_	=
CON	5307-T3	7,036,763	3,690,905	1,486,778	1,859,080	-	**	-	-
CON	5307-T4	2,856,448	-	(=)	1,482,636	1,373,812	-	-	-
CON	LOCAL GEN FUND	1,215,000	548,000	287,000	380,000		5.0	-	-
CON	STA-POP	906,860	4 20	122	-	906,860	£.	_	
CON	STA-REV	41,140	-	1-2	-	41,140	•	_[-
CON	TDA4	2,000,000	2,000,000	-	n=	-	-	_	-
CON	TDA4/8	9,055,600	4,203,600	-	2,000,000	2,852,000	-	-	_
Total Fu	unding	24,336,628	11,667,322	1,773,778	5,721,716	5,173,812	-	_	

CURRENT

TIP ID: NAP970010 Revision: 2009-23 Version: 19 Status: ACTIVE CTIPS ID: 20600000380

Sponsoring Agency: Napa Vine Implementing Agency: Napa Vine

Trans. System: **TRANSIT** Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Napa Vine: Operating Assistance

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Project cost increase: Add in \$1,516,265 in FTA Section 5307 funds and \$380,000 in Other Local funds Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	; - ?		-	-	_
CON	5307-T2	1,150,417	1,150,417	-	(-)	i -	2	-	_
CON	5307-T3	7,016,745	5,529,967	1,486,778		2-3	-	-	-
CON	5307-T4	1,516,265	=	-	1,516,265	-	-	_	-
CON	LOCAL GEN FUND	1,215,000	548,000	287,000	380,000		-	-	_
CON	TDA4	2,000,000	2,000,000	-	-	-		-	_
CON	TDA4/8	6,203,600	6,203,600	-	(-)		-	-	-
Total Fu	unding	19,176,427	15,506,384	1,773,778	1,896,265	iel	-	-	-

PROPOSED

TIP ID: NAP97AM58 Revision: 2009-48 Version: 12 Status: PROPOSED CTIPS ID: 20600000386

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance

Proj Description: Napa Vine: Preventive maintenance

Revision Reason: Transfer \$20,018 FY08 5307 funds to NAP970010.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	887,278	665,527	221,751	-	-	-	-	
CON	LOCAL GEN FUND	181,000	137,000	44,000	-		=	-	:-
CON	ST-STP-ARRA	157,658	-	157,658	=	=	-	-	
CON	TDA4/8	71,000	71,000	-	-	=	-	-	-
Total F	unding	1,296,936	873,527	423,409	-	14 (17 to 17	5.		-

CURRENT

TIP ID: NAP97AM58 Revision: 2009-24 Version: 11 Status: ACTIVE CTIPS ID: 20600000386

Sponsoring Agency: Napa Vine Implementing Agency: Napa Vine

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance

Proj Description: Napa Vine: Preventive maintenance

Revision Reason: Cost Increase: Add \$15,760 in State-element ARRA funds that was transferred in from ADA Operating Assistance project (NAP030004)

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	907,296	685,545	221,751	.=	-	-	-	-
CON	LOCAL GEN FUND	181,000	137,000	44,000	å	-	5	-	-
CON	ST-STP-ARRA	157,658	<u>.</u>	157,658	•	-	±	-	-
CON	TDA4/8	71,000	71,000	-	_	-	=	-	-
Total Fu	unding	1,316,954	893,545	423,409	-	-	-	4	-

End of Project NAP97AM58

PROPOSED

TIP ID: REG050007 Revision: 2009-48 Version: 9 Status: PROPOSED CTIPS ID: 20600003596

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: BART: ADA Operating Set-aside

Proj Description: BART: ADA Operating assistance set-aside.

Revision Reason: Transfer all FY10 funds to BRT99T01B

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	5. -	(=)	**	-	-		-	-
CON	5307-T4		-	-		- 1	(=)	-	·-
CON	LOCAL GEN FUND	2,713,492	1,711,061	1,002,431	-	-		-	-
Total Fu	unding	2,713,492	1,711,061	1,002,431	-	-	-	-	-

CURRENT

TIP ID: REG050007 Revision: 2009-23 Version: 8 Status: ACTIVE CTIPS ID: 20600003596

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: BART: ADA Operating Set-aside

Proj Description: BART: ADA Operating assistance set-aside.

Revision Reason: Project cost increase: Add in \$3,126,281 in FTA Section 5307 funds and 781,570 in Other Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3		-	·	-	-	-	-	-
CON	5307-T4	3,126,281		,=	3,126,281	-		-	-
CON	LOCAL GEN FUND	3,495,062	1,711,061	1,002,431	781,570		-		-
Total Fu	unding	6,621,343	1,711,061	1,002,431	3,907,851	=		-	-

PROPOSED

TIP ID: REG050020 Revision: 2009-48 Version: 7 Status: PROPOSED CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance)

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the

BART car replacement reserve.

Revision Reason: Project cost increase: add \$33.23M in FY11 FTA 5307 funds and \$10M local match

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,

94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQ Description: Rehabilitation of transit vehicles

RTP Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	33,224,866			•	33,224,866	(=)	-	_
CON	LOCAL GEN FUND	21,758,000	8,818,000	2,940,000	-	10,000,000	-	-	-
CON	STP-T3	90,726,000	68,043,000	22,683,000		<u> </u>		-	× -
Total Fu	unding	145,708,866	76,861,000	25,623,000	-	43,224,866	•	-	-

CURRENT

TIP ID: REG050020 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance)

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the

BART car replacement reserve.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA

RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed

facilities and other capital assets)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	LOCAL GEN FUND	11,758,000	8,818,000	2,940,000	-	-		-	-
CON	STP-T3	90,726,000	68,043,000	22,683,000		-	_	-	-
Total F	unding	102,484,000	76,861,000	25,623,000	·		*		-

PROPOSED

TIP ID: REG090002 Revision: 2009-48 Version: 5 Status: PROPOSED CTIPS ID: 20600004269

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Grouped Listing: JARC FY 08 - FY 10 - Large UA

Proj Description: Regional: Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

RTP Cycle: T-2030

RTP Cost: \$216,000,000

Review:

Revision Reason: Remove one project from Grouped Listing with separate TIP ID (MRN050030) and add additional STA funding to other projects

Primary RTP ID: 22423 Sec. RTP ID: RTP Description: Lifeline Transportation Program

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5316-T3	2,257,929	=	2,137,965	119,964	-	-	-	-
CON	LOCAL GEN FUND	12,540,438	=	12,540,438	>=	9=	-	-	-
CON	PROP-1B	100,000	=	100,000	(=)	-	-		-
CON	STA-POP	2,718,693	-	1,521,743	1,196,950	-	alia - es ocessa me	-	-
Total F	unding	17,617,060	1.5	16,300,146	1,316,914	•	-	1-	-

CURRENT

TIP ID: REG090002 Revision: 2009-43 Version: 4 Status: ACTIVE CTIPS ID: 20600004269

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Grouped Listing: JARC FY 08 - FY 10 - Large UA

Proj Description: Regional: Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up listing and project costs by adding in \$1,283,802 in FY09 JARC funds, \$119,964 in FY10 JARC funds, and \$349,088 in Other

Local funds

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$216,000,000 Review:

RTP Description: Lifeline Transportation Program

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5316-T3	2,581,642		2,461,678	119,964		1.	-	-
CON	LOCAL GEN FUND	12,657,193	-	12,657,193	-	-	×=.	-	-
CON	PROP-1B	100,000	-	100,000		<u> </u>	-	-	_
CON	STA-POP	1,172,655	C=	1,172,655	-	120	82	-	-
Total F	unding	16,511,490	-	16,391,526	119,964	-	1	-	•

PROPOSED

TIP ID: REG090050 Revision: 2009-48 Version: 4 Status: PROPOSED CTIPS ID: 20600004476

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: WETA: Preventative Maintenance

Proj Description: WETA: Preventative maintenance in support of operations at the Alameda/Oakland and Harbor Bay services.

Revision Reason: Project cost increase: Add in \$64,411 in FTA 5307 funds and \$16,103 in Other Local funds in FY11.

Revision Reason. Project cost increase. Add in \$04,411 in FTA 3307 failus and \$10,103 in Other Local lands in FTTT.

Primary RTP ID: 22726 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$51,200,000 Review: AA

RTP Description: Implement ferry service between South San Francisco and Alameda/Oakland

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	210,851		250000 10000 1 = 1	=	210,851	•	-	-
CON	LOCAL GEN FUND	52,713	-)(=)	-	52,713	-	-	
Total Fu	unding	263,564		·	-	263,564	=	-	-

CURRENT

TIP ID: REG090050 Revision: 2009-44 Version: 2 Status: ACTIVE CTIPS ID: 20600004476

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: WETA: Preventative Maintenance

Proj Description: WETA: Preventative maintenance in support of operations at the Alameda/Oakland and Harbor Bay services.

Revision Reason: Update project funding plan to carryover FTA funds to FY11

Primary RTP ID: 22726 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$51,200,000 Review: AA

RTP Description: Implement ferry service between South San Francisco and Alameda/Oakland

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	146,440	-	-	-	146,440	-	-	-
CON	LOCAL GEN FUND	36,610	-	-		36,610	-	-	-
Total F	unding	183,050	-	-	-	183,050		-	-

PROPOSED

TIP ID: REG090051 Revision: 2009-48 Version: 3 Status: PROPOSED CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program

Proj Description: Caltrain: Overhaul/replace locomotive engine power assemblies, SEP/HEP units, traction motors, wheels sets, defective rail car truck bolsters

and other necessary repairs to extend useful life.

Project cost increase: Add in \$1,129,419 in FTA 5307 funds and \$282,355 in Other Local funds in FY11. Revision Reason:

94664 Primary RTP ID: Sec. RTP ID: RTP Cost: \$0 RTP Cycle: T-2035 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	3,658,449	* *	=	2,529,031	1,129,418	=	-	=
CON	LOCAL GEN FUND	915,355		<u>~</u>	633,000	282,355	-	-	-
Total F	unding	4,573,804	-	9 1 B	3,162,031	1,411,773		-	200 200

CURRENT

TIP ID: REG090051 Revision: 2009-30 CTIPS ID: 20600004495 Version: 2 Status: ACTIVE

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: **TRANSIT** Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program

Proj Description: Caltrain: Overhaul/replace locomotive engine power assemblies, SEP/HEP units, traction motors, wheels sets, defective rail car truck bolsters

and other necessary repairs to extend useful life.

Add in \$1,085,980 in FY 2010 Section 5307 funds and \$272,000 of corresponding local match from the Caltrain: ADA Set-Aside project (SM-Revision Reason:

RTP Cost: \$0

050040)

Primary RTP ID: 94664 Sec. RTP ID: RTP Cycle: T-2035 RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	2,529,031	74.5	-	2,529,031	_	-	-	-
CON	LOCAL GEN FUND	633,000	-	-	633,000	-		-	7 -
Total F	unding	3,162,031	-	-	3,162,031	-		-	-

End of Project REG090051

Review: AA

PROPOSED

TIP ID: REG090054 Revision: 2009-48 Version: 3 Status: PROPOSED CTIPS ID: 20600004487

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Harbor Bay Dredging Survey

Proj Description: WETA: Assistance in support of a dredging survey of the Harbor Bay Channel.

Revision Reason: Project cost increase: Add in \$200,000 in FTA 5307 funds and \$50,000 in Other Local funds in FY11.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	260,000	=	-	-	260,000	-	-	-
CON	LOCAL GEN FUND	65,000		-	_	65,000	=:	-	:=
Total F	unding	325,000	1000 N	-	÷	325,000	* <u>***</u>	-	-

CURRENT

TIP ID: REG090054 Revision: 2009-44 Version: 2 Status: ACTIVE CTIPS ID: 20600004487

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Harbor Bay Dredging Survey

Proj Description: WETA: Assistance in support of a dredging survey of the Harbor Bay Channel.

Revision Reason: Update project funding plan to carryover FTA funds to FY11

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	60,000	-	-	:=	60,000	•	02	-
CON	LOCAL GEN FUND	15,000		150		15,000	=	-	-
Total F	unding	75,000	<u>=</u>			75,000	Ess and suppose	-	-
Totali	unung	10,000				. 0,000			

PROPOSED

TIP ID: REG090056 Revision: 2009-48 Version: 3 Status: PROPOSED CTIPS ID: 20600004485

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Clay St. Float Replacement

Proj Description: WETA: Clay St Float replacement.

Revision Reason: Amend to transfer \$776,000 in 5307-T3-CAP-SFO, \$850,000 in 5309-T3-FG-SFO and \$364,000 in Other Local funds to Fixed Guideway

Connector (TIP ID REG090067). Also amend to Archive project in TIP.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4		74	=	=	1	8=	-	-
CON	5309-T3	:=	:=:	=	-	-	38.1	-	-
CON	LOCAL GEN FUND	t .	-		-	-		-	-
Total Fo	unding	20	(.		-	(1/ASSACS)		-	-

CURRENT

TIP ID: REG090056 Revision: 2009-44 Version: 2 Status: ACTIVE CTIPS ID: 20600004485

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Clay St. Float Replacement
Proj Description: WETA: Clay St Float replacement.

Revision Reason: Update project funding plan to carryover FTA funds to FY11

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	776,000			•	776,000		-	0-
CON	LOCAL GEN FUND	194,000	\•		-	194,000	(-):	-	-
Total Fu	unding	970,000	-	: E	-	970,000	-		

PROPOSED

TIP ID: REG090057 Revision: 2009-48 Version: 3 Status: PROPOSED CTIPS ID: 20600004486

Sponsoring Agency: WTA

Implementing Agency: WTA

Trans. System: **TRANSIT** Mode: FERRY Hwy Rte: Project Type: OTHER

WETA: Major component rehab/replacement for Harbor Bay Express and Peralta, Encinal. Proj Description:

Revision Reason: Project cost increase: Add in \$240,000 in FTA Section 5307 funds and \$80,000 in Other Local Funds in FY11.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

WETA: Ferry Major Component Replacement

AQ Description: Rehabilitation of transit vehicles

Project Name:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	672,000	-	-	Neg	672,000	-		
CON	LOCAL GEN FUND	188,000	-3			188,000	-	-	-
Total Fu	unding	860,000	- 0	•	-	860,000	-	_	-

CURRENT

TIP ID: REG090057 Revision: 2009-44 Version: 2 Status: ACTIVE CTIPS ID: 20600004486

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Replacement

Proj Description: WETA: Major component rehab/replacement for Harbor Bay Express and Peralta, Encinal.

Update project funding plan to carryover FTA funds to FY11 Revision Reason:

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement RTP Description:

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	432,000	-	•	9	432,000	=	8.2	-
CON	LOCAL GEN FUND	108,000	=	· .	:=:	108,000	-	12	_
Total Fo	unding	540,000		-		540,000	_	-	

End of Project REG090057

Purpose: MAINT/REHAB

PROPOSED

TIP ID: REG090067 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004772

Sponsoring Agency: WTA Implementing Agency: WTA

Trans. System: TRANSIT Mode: FERRY Project Type: OTHER Hwy Rte: Purpose: MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors

Proj Description: WETA; This project will replace/rehab fixed guideway connectros such as floats, floating barges, ramps and gangways throughout the system.

Amend in new exempt project with \$3,240,000 in FTA Section 5307 funds and \$810,000 in Other Local funds in FY11; in addition to the funds Revision Reason:

from the Main Street Barge Project and the Clay Street Project (that form part of this project) Primary RTP ID:

21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

Review:

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	3,240,000	-		=	3,240,000	•	-	-
CON	LOCAL GEN FUND	810,000	-	-	=	810,000	2	-	-
Total F	unding	4,050,000	-	¥	-	4,050,000		-	-

PROPOSED

TIP ID: REG090068 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004799

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: Mode: OTHER TRANSIT TRANSIT Purpose: OPERATIONS

Hwy Rte: Project Type: LOCAL BUS Project Name: Grouped Listing: JARC FY08/FY09 Small UA and Rural

Proj Description: Regional: Various JARC projects in small urbanized and rural areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables

Revision Reason: Add new grouped listing for JARC Small UA and Rural Cycle 4 (FY08 & FY09) Projects selected in Caltrans' statewide competitive selection

process.

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5316-T3	1,204,375	•		-	1,204,375	="	-	_
CON	LOCAL GEN FUND	1,825,008		•	100	1,825,008	-	-	-
Total F	unding	3,029,383		2	100 m	3,029,383	24	<u>-</u> [-

PROPOSED

TIP ID: REG090069 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004802

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Grouped Listing: JARC FY07/FY08 Small UA and Rural

Proj Description: Regional: Various JARC projects in small urbanized and rural areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables

2 & 3.

Revision Reason: Add new grouped listing for JARC Small UA and Rural Cycle 3 (FY07 & FY08) Projects selected in Caltrans' statewide competitive selection

process.

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5316-T3	1,092,909	1,092,909	1 <u>2</u> 1	(2)	_	=	-	-
CON	LOCAL GEN FUND	808,463	808,463	-	-	=	_	-	-
Total F	unding	1,901,372	1,901,372	-	-	-	=	-	

PROPOSED

TIP ID: REG090070 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004800

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Grouped Listing: New Freedom FY09 Small & Rural

Proj Description: Regional: Various Cycle 4 (FY08 & FY09) New Freedom projects in small urbanized and rural areas.

Revision Reason: Add new grouped listing for New Freedom Small UA and Rural Cycle 4 (FY08 & FY09) Projects selected in Caltrans' statewide competitive

selection process.

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5317-T3	1,060,464	=	74	-	1,060,464	-	-	-
CON	LOCAL GEN FUND	724,100		92	-	724,100	-	-	74
Total F	unding	1,784,564	-			1,784,564	(#)	-	-

PROPOSED

TIP ID: SCL050002 Revision: 2009-48 Version: 10 Status: PROPOSED CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte; Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA - Rail Replacement Program

Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Revision Reason: Project cost increase: Add \$1,683,000 in FY'11 Section 5309 funds and \$561,000 in Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund_Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	=	-	-		=	_
CON	5309-T3	3,497,250	1,890,000	1,607,250	-	- :	-	-	:-
CON	5309-T4-FG	3,984,750	(*)	1-1	2,301,750	1,683,000	-	-	-
CON	LOCAL GEN FUND	1,721,351	744,100	401,813	575,438			-	-
CON	STATE-OTHER	561,000	-	-	-	561,000		-	-
Total F	unding	10,850,751	3,720,500	2,009,063	2,877,188	2,244,000	3 1	-	-

CURRENT

TIP ID: SCL050002 Revision: 2009-23 Version: 9 Status; ACTIVE CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA - Rail Replacement Program

Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Revision Reason: Project cost increase: Add in \$2,301,750 FTA Section 5309 funds and \$575,438 in Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	7-	-	-	-
CON	5309-T3	3,497,250	1,890,000	1,607,250	-	-	-	-1	
CON	5309-T4-FG	2,301,750	-	(<u>=</u>)	2,301,750	82	-	-	
CON	LOCAL GEN FUND	1,721,351	744,100	401,813	575,438		-	-	<u>-</u>
Total F	unding	8,606,751	3,720,500	2,009,063	2,877,188			-	-

PROPOSED

TIP ID: SCL050037 Revision: 2009-48 Version: 4 Status: HISTORIC CTIPS ID: 20600003454

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: **TRANSIT** Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: **Bus Signal Priority Project**

Primary RTP ID:

VTA: Design, purchase & install Bus Signal Priority System. Scope includes bus-mounted emitters, traffic signal controller software, Proj Description:

RTP Cycle: T-2035

equipment, hardware & professional services.

Sec. RTP ID:

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

RTP Cost: \$50,129,000 Review: AA

Improve U.S. 101/Capitol Expressway interchange (includes new northbound on-ramp from Yerba Buena Road) RTP Description:

AQ Description: Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	729,000	729,000	789	-	-	-	-	-
CON	SALESTAX-TRANSIT	183,000	183,000	-	-	-	-	-	-
Total Fu	unding	912,000	912,000			-	-	-	•

CURRENT

TIP ID: SCL050037 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003454

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: **Bus Signal Priority Project**

VTA: Design, purchase & install Bus Signal Priority System. Scope includes bus-mounted emitters, traffic signal controller software, Proj Description:

equipment, hardware & professional services.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: Sec. RTP ID: 22142 RTP Cycle: T-2035 RTP Cost: \$50,129,000 Review: AA

RTP Description: Improve U.S. 101/Capitol Expressway interchange (includes new northbound on-ramp from Yerba Buena Road)

Interchange reconfiguration projects AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	729,000	729,000		-	(=	-	_	-
CON	SALESTAX-TRANSIT	183,000	183,000	=:		=	r =	-	-
Total F	unding	912,000	912,000	-	~	•	-	-	

PROPOSED

TIP ID: SCL050045 Revision: 2009-48 Version: 8 Status: PROPOSED CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: VTA: ADA Bus Stop Improvements

Proj Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved

lighting and signage. [Transit Enhancement]

Revision Reason: Project cost increase: Add in \$442,846 in FTA Section 5307 funds and \$110,712 in Other Local Funds in FY11; and reduce FY10 FTA

Section 5307 funds by \$21,266.

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Total F	unding	2,614,838	978,913	554,778	527,589	553,558	-	-	-
CON	LOCAL GEN FUND	521,969	196,000	105,486	109,771	110,712	•	2	-
CON	5307-T4	860,664	-	**	417,818	442,846	-	<u>#</u>	_
CON	5307-T3	992,205	542,913	449,292	*	-	2 7 8	-	-
CON	5307-T2	240,000	240,000		=	-	-	-	-
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit

CURRENT

TIP ID: SCL050045 Revision: 2009-23 Version: 7 Status: ACTIVE CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: VTA: ADA Bus Stop Improvements

Proj Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved

lighting and signage. [Transit Enhancement]

Revision Reason: Project cost increase: Add in \$439,084 in FTA Section 5307 funds and \$109,771 in Other Local funds.

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T2	240,000	240,000	-		-		_	-
CON	5307-T3	992,205	542,913	449,292	2	-	5	_	_
CON	5307-T4	439,084	-	-	439,084	_		-	-
CON	LOCAL GEN FUND	411,257	196,000	105,486	109,771	-	-	-	_
Total F	unding	2,082,546	978,913	554,778	548,855	-	-	-	-

PROPOSED

TIP ID: SCL050046 Revision: 2009-48 Version: 7 Status: PROPOSED CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Project cost increase: Add in \$3,892,102 in FTA 5307 and \$973,026 in Other Local funds in FY11 and reduce FTA 5307 funds by \$2,827 in

FY10

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	13,881,237	10,195,672	3,685,565	19	7°	9	-	-
CON	5307-T4	7,631,680	-	(*	3,739,578	3,892,102	20 0	-	-
CON	LOCAL GEN FUND	2,963,881	-	1,054,855	936,000	973,026	-	-	_ =
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	(-)	, .	-		-	-
Total Fu	unding	27,029,798	12,748,672	4,740,420	4,675,578	4,865,128	-	_	-

CURRENT

TIP ID: SCL050046 Revision: 2009-23 Version: 6 Status: ACTIVE CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Project cost increase: Add in \$3,742,405 of FTA Section 5307 funds \$936,000 in Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	13,881,237	10,195,672	3,685,565	-	-	-		-
CON	5307-T4	3,742,405	-		3,742,405	-	-	-	-
CON	LOCAL GEN FUND	1,990,855		1,054,855	936,000		-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-			-	-
Total F	unding	22,167,497	12,748,672	4,740,420	4,678,405	:=	-	-	-

PROPOSED

TIP ID: SCL050062 Revision: 2009-48 Version: 4 Status: HISTORIC CTIPS ID: 20600003842

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT

Project Name: Procure Paratransit Vehicles

Proj Description: VTA: Purchase up to 90 sedans and 30 ramped vehicles for ADA paratransit service.

Revision Reason: Archive project as the project has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor RTP Description:

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	495,000	495,000	-	-	=:	-	-	-
CON	LOCAL GEN FUND	2,800,000	2,800,000	-	÷	-		-	
Total F	unding	3,295,000	3,295,000		-	2	-	-	-

CURRENT

TIP ID: SCL050062 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003842

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: EXPANSION

Project Name: Procure Paratransit Vehicles

Proj Description: VTA: Purchase up to 90 sedans and 30 ramped vehicles for ADA paratransit service.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	495,000	495,000	-	-	_	•	-	-
CON	LOCAL GEN FUND	2,800,000	2,800,000	-	-	=	-		-
Total Fu	unding	3,295,000	3,295,000	7-	-	-	-	-	-

End of Project SCL050062

Purpose: EXPANSION

PROPOSED

TIP ID: SCL070033 Revision: 2009-48 Version: 3 Status: HISTORIC CTIPS ID: 20600004130

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Small Bus Operating Facility Upgrades

Proj Description: VTA: At the Chaboya Bus Operating Facility and the North Bus Operating Facility; Construct new or modify existing facilities to maintain small

bus fleet.

Primary RTP ID:

RTP Description:

Revision Reason: Archive project because the project has been completed

Trevision Treason. Archive project because the project has been completed

610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	90,000	90,000	-	-	- 0	-	-	·-
CON	LOCAL GEN FUND	1,926,000	1,926,000	-	=	-		-	7=
Total Fu	unding	2,016,000	2,016,000		_	=	-	-	5 2 1

CURRENT

TIP ID: SCL070033 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004130

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Small Bus Operating Facility Upgrades

Proj Description: VTA: At the Chaboya Bus Operating Facility and the North Bus Operating Facility; Construct new or modify existing facilities to maintain small

bus fleet.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	LOCAL GEN FUND	90,000	90,000	121	% =	~	-	-	-
CON	LOCAL GEN FUND	1,926,000	1,926,000	-	-	¥	•	-	-
Total Fu	unding	2,016,000	2,016,000	-	-		-	-	

PROPOSED

TIP ID: SCL090039 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004808

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: OPERATIONS

Project Name: VTA: Security Improvements for Light Rail

Proj Description: VTA: light rail system; Increase security:inclusive of physical site, network, network switches, network intrusion detection, firewalls, network

monitoring tools, and adding security enhancements to intrastructure as needed.

Revision Reason: Amend in new exempt project with \$439,084 in FY10 5307 funds and \$109,771 in Other local funds. The funds were transferred from

SCL990046

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review:

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	439,084	140	-	439,084	=	-	-	-
CON	LOCAL GEN FUND	109,771	-	-	109,771	-	-	-	-
Total Fo	unding	548,855	127		548,855	2		-	-

PROPOSED

TIP ID: SCL090040 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004673

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: EXPANSION

Project Name: Design of LRT Extension to Vasona Junction

Proj Description: In Campbell: Design the light-rail extension from the existing Winchester Station to a new Vasona Junction Station, near Route 85.

Revision Reason: Amend in new exempt project with \$21M in sales tax measure funds

The visit is the decision of t

Primary RTP ID: 98119 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$146,000,000 Review:

RTP Description: Extend light-rail transit from Winchester Station to Route 85 (Vasona Junction)

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	SALESTAX-MEASURE	21,000,000		21,000,000	-	-	-	-	-
Total F	unding	21,000,000	-	21,000,000	7=		-	**************************************	-

PROPOSED

TIP ID: SCL090041 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004771

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: VTA: Renewable Energy Conversion Project

Proj Description: In Mountain View: North Bus Operating Division; Convert to solar power. The photovoltaic system will offset 100 percent of the electricity use

at this facility.

Revision Reason: Amend in new exempt project with \$750K in FTA 5309 funds and \$187,500 in Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,1

RTP Cost: \$18,968,800,000 Review:

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	750,000	-	-	750,000			_	-
CON	LOCAL GEN FUND	187,500		(4)	187,500	82	-	4	-
Total Fu	unding	937,500	-		937,500		-	-	-

PROPOSED

TIP ID: SCL090043 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004770

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: VTA: San Jose High Volume Bus Stop Upgrade

Proj Description: In San Jose: VTA bus stops; Expand and enhance existing and/or construct new bus stops at high-volume locations.

Revision Reason: Amend in a new exempt project with \$600K in FTA 5309 earmarks and \$150K in Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review:

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T4-FG	600,000	-	-	600,000	¥ (=0	-	-
CON	LOCAL GEN FUND	150,000	-	•	150,000	-	= 0	-	-
Total Fu	unding	750,000		-	750,000		-	-	-

PROPOSED

TIP ID: SCL090044 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004780

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: **TRANSIT** Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

TP OCS Rehab & Replacement Project Name:

Proj Description: VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components

Revision Reason: Amend in new exempt project with \$2,756,250 in Section 5309 funds and \$918,750 in Other Local funds.

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$18,968,800,000 Review: RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T4-FG	2,756,250	-	-	=	2,756,250	-	-	-
CON	STATE-OTHER	918,750		-	2	918,750	-	-	-
Total Fu	unding	3,675,000	-		-	3,675,000	- 7	-	-

PROPOSED

TIP ID: SCL990046 Revision: 2009-48 Version: 26 Status: PROPOSED CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Hwy Rte: Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance

VTA: Preventive Maintenance of agency's fleet. Proj Description:

Revision Reason: Update project cost: Add in \$36,432,424

in FTA 5307 funds and \$9,302,667 in Other Local funds in FY11; and reduce FY10 5307 funds by \$464,528 and FY10 Other Local funds by

\$109,771

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$11,054,500,000 Review: AA

VTA - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, RTP Description:

equipment, fixed facilities and other capital assets. Does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
5307-T3	258,588,307	221,520,528	37,067,779	_	-	-		
5307-T4	74,201,153	(2)	(= 1	37,768,729	36,432,424	-	5 .	_
LOCAL GEN FUND	89,202,918	61,317,541	9,133,481	9,449,229	9,302,667	-	-1	_
ST-STP-ARRA	2,677,890	-	2,677,890	-	-		-	-
STP-T3	6,248,000	5,048,220	1,199,780	_	-	Α.	-	-
ınding	430,918,268	287,886,289	50,078,930	47,217,958	45,735,091		-	-
	5307-T3 5307-T4 LOCAL GEN FUND ST-STP-ARRA STP-T3	5307-T3 258,588,307 5307-T4 74,201,153 LOCAL GEN FUND 89,202,918 ST-STP-ARRA 2,677,890 STP-T3 6,248,000	5307-T3 258,588,307 221,520,528 5307-T4 74,201,153 - LOCAL GEN FUND 89,202,918 61,317,541 ST-STP-ARRA 2,677,890 - STP-T3 6,248,000 5,048,220	5307-T3 258,588,307 221,520,528 37,067,779 5307-T4 74,201,153 - - LOCAL GEN FUND 89,202,918 61,317,541 9,133,481 ST-STP-ARRA 2,677,890 - 2,677,890 STP-T3 6,248,000 5,048,220 1,199,780	5307-T3 258,588,307 221,520,528 37,067,779 - 5307-T4 74,201,153 - - 37,768,729 LOCAL GEN FUND 89,202,918 61,317,541 9,133,481 9,449,229 ST-STP-ARRA 2,677,890 - 2,677,890 - STP-T3 6,248,000 5,048,220 1,199,780 -	5307-T3 258,588,307 221,520,528 37,067,779 - - - 5307-T4 74,201,153 - - 37,768,729 36,432,424 LOCAL GEN FUND 89,202,918 61,317,541 9,133,481 9,449,229 9,302,667 ST-STP-ARRA 2,677,890 - 2,677,890 - - STP-T3 6,248,000 5,048,220 1,199,780 - -	5307-T3 258,588,307 221,520,528 37,067,779 - - - - 5307-T4 74,201,153 - - 37,768,729 36,432,424 - LOCAL GEN FUND 89,202,918 61,317,541 9,133,481 9,449,229 9,302,667 - ST-STP-ARRA 2,677,890 - 2,677,890 - - - STP-T3 6,248,000 5,048,220 1,199,780 - - - -	5307-T3 258,588,307 221,520,528 37,067,779 - - - - - 5307-T4 74,201,153 - - 37,768,729 36,432,424 - - LOCAL GEN FUND 89,202,918 61,317,541 9,133,481 9,449,229 9,302,667 - - ST-STP-ARRA 2,677,890 - 2,677,890 - - - - STP-T3 6,248,000 5,048,220 1,199,780 - - - - -

CURRENT

TIP ID: SCL990046 Revision: 2009-36 Version: 25 Status: ACTIVE CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Mode: OTHER TRANSIT Project Type: OTHER Trans. System: TRANSIT Hwy Rte: Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance Proj Description: VTA: Preventive Maintenance of agency's fleet.

Sec. RTP ID:

Add in FY2009 funding (\$3M in FTA 5307 funds and \$750K in Other Local funds) from Small Bus Procurement (SCL050001) project Revision Reason:

RTP Cycle: T-2030

VTA - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, RTP Description:

RTP Cost: \$11,054,500,000

Review: AA

equipment, fixed facilities and other capital assets. Does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

94610

Primary RTP ID:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	258,588,307	221,520,528	37,067,779	-1	1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 =	•	-	-
CON	5307-T4	38,233,257	=		38,233,257	-	=	-	-
CON	LOCAL GEN FUND	80,010,022	61,317,541	9,133,481	9,559,000	7 .	-		-
CON	ST-STP-ARRA	2,677,890	-	2,677,890	-		-	-	-
CON	STP-T3	6,248,000	5,048,220	1,199,780			-	-	-
Total Fu	unding	385,757,476	287,886,289	50,078,930	47,792,257	-		-	-

PROPOSED

TIP ID: SF-070005 Revision: 2009-48 Version: 4 Status: PROPOSED CTIPS ID: 20600003898

Sponsoring Agency: SF County TA Implementing Agency: MUNI

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: RAPID TRANS BUS Purpose: ENHANCEMENT

Project Name: Van Ness Bus Rapid Transit

Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project.

Revision Reason: Fund Source Change: Change \$70 million in FY 13 in RTP-LRP to \$15 million in FY 11 in 5309-T3-SS and \$55 million in FY 13 in Other

Local.

Primary RTP ID: 22420 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$54,000,000 Review; AA

RTP Description: Implement Bus Rapid Transit (BRT) and Transit Preferential Streets (TPS) programs throughout San Francisco

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	SALESTAX-TRANSIT	2,000,000	2,000,000	92	~	2	=	-	-
PSE	SALESTAX-TRANSIT	2,200,000	-	2,200,000	-	-	-	-	-
PE	5309-T3-SS	396,000	t = .	396,000	-	-		-	-
CON	5309-T3-SS	15,000,000	•	-	-	15,000,000	1 3 1	-	-
CON	LOCAL GEN FUND	55,000,000	-	-	E	<u> </u>	-	55,000,000	-
CON	SALESTAX-TRANSIT	15,000,000	-	2	15,000,000	ű.	~	2	-
Total Fu	unding	89,596,000	2,000,000	2,596,000	15,000,000	15,000,000	-	55,000,000	-

CURRENT

TIP ID: SF-070005 Revision: 2009-15 Version: 3 Status: ACTIVE CTIPS ID: 20600003898

Sponsoring Agency: SF County TA Implementing Agency: MUNI

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: RAPID TRANS BUS Purpose: ENHANCEMENT

Project Name: Van Ness Bus Rapid Transit

Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project.

Revision Reason: Cost increase: Add in \$396K in FTA 5309 earmark.

Primary RTP ID: 22420 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$54,000,000 Review: AA

RTP Description: Implement Bus Rapid Transit (BRT) and Transit Preferential Streets (TPS) programs throughout San Francisco

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	SALESTAX-TRANSIT	2,000,000	2,000,000	Y-29	6	-	•	-	-
PSE	SALESTAX-TRANSIT	2,200,000	•	2,200,000	-	-	28	-	-
PE	5309-T3-SS	396,000		396,000	-	-	-	-1	-
CON	RTP-LRP	70,000,000			» •	-	-	70,000,000	1-
CON	SALESTAX-TRANSIT	15,000,000	-	-	15,000,000	<u>.</u>		-	-
Total Fo	unding	89,596,000	2,000,000	2,596,000	15,000,000	-	-	70,000,000	-

PROPOSED

TIP ID: SF-070020 Revision: 2009-48 Version: 5 Status: PROPOSED CTIPS ID: 20600004030

Sponsoring Agency: MTC Implementing Agency: MUNI

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Muni - Route 108 Treasure Island Service

Proj Description: The SFMTA's 108-Treasure Island bus line provides the only public transit service to Treasure Island 24 hours a day.

Revision Reason: Add additional years of programmed funds, correct project name, update description and contact information

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5316-T2	118,750	118,750	-		•	-	-	-
CON	5316-T3	528,663	59,375	12	469,288	-	•	4	-
CON	LOCAL GEN FUND	1,492,400	1,273,000	h=1	17,188	101,106	101,106	-	P-
CON	STA-POP	670,540		262,228	408,312	-	-	-	1-
CON	STA-REV	232,000	232,000	-	=		-	_	y -
Total F	unding	3,042,353	1,683,125	262,228	894,788	101,106	101,106	-	-

CURRENT

TIP ID: SF-070020 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004030

Sponsoring Agency: MTC Implementing Agency: MUNI

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Muni - Late Night Service Route 109

Proj Description: Muni: Operating assistance to maintain late night service and more frequent service during peak periods and on weekends between San

Francisco and Treasure Island (JARC).

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5316-T2	118,750	118,750	-:		-	- 10.00×19.0	5 .	-
CON	5316-T3	59,375	59,375	-	2 -	-	-	-	-
CON	LOCAL GEN FUND	1,273,000	1,273,000	-	-	-	-	-	-
CON	STA-REV	232,000	232,000	-	12	2	-	-	-
Total Fu	unding	1,683,125	1,683,125	_	-			3-	-

PROPOSED

TIP ID: SF-090031 Revision: 2009-48 Version: 2 Status: PROPOSED CTIPS ID: 20600004470

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: **TRANSIT** Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SF Muni - Preventive Maintenance Proj Description: SF Muni - Preventive Maintenance

Project cost increase: Add \$7M in FY10 5307 funds and \$1,750,000 in Other Local funds, transferred in from SF-090032 Revision Reason:

Primary RTP ID: 20001 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$45,000,000 Review:

RTP Description: US 101/Bailey Avenue interchange improvements

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
5307-T4	7,000,000	-	-	=	7,000,000	=//	-	-
LOCAL GEN FUND	1,750,000	~ 0	12	=	1,750,000		_	-
ST-STP-ARRA	4,534,543	-	4,534,543	-	-		=	-
ınding	13,284,543		4,534,543	-	8,750,000	-	-	
	5307-T4 LOCAL GEN FUND ST-STP-ARRA	5307-T4 7,000,000 LOCAL GEN FUND 1,750,000 ST-STP-ARRA 4,534,543	5307-T4 7,000,000 - LOCAL GEN FUND 1,750,000 - ST-STP-ARRA 4,534,543 -	5307-T4 7,000,000 - - LOCAL GEN FUND 1,750,000 - - ST-STP-ARRA 4,534,543 - 4,534,543	5307-T4 7,000,000 - - - - LOCAL GEN FUND 1,750,000 - - - - ST-STP-ARRA 4,534,543 - 4,534,543 -	5307-T4 7,000,000 - - - 7,000,000 LOCAL GEN FUND 1,750,000 - - - 1,750,000 ST-STP-ARRA 4,534,543 - 4,534,543 - - -	5307-T4 7,000,000 - - - 7,000,000 - LOCAL GEN FUND 1,750,000 - - - 1,750,000 - ST-STP-ARRA 4,534,543 - 4,534,543 - - - - -	5307-T4 7,000,000 7,000,000 LOCAL GEN FUND 1,750,000 1,750,000 5T-STP-ARRA 4,534,543 - 4,534,543

CURRENT

TIP ID: SF-090031 Revision: 2009-20 Version: 1 Status: ACTIVE CTIPS ID: 20600004470

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: **TRANSIT** Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK

Purpose: MAINT/REHAB Project Name: SF Muni - Preventive Maintenance

Amend in new project with \$4,534,543 in State-element ARRA funds Revision Reason:

Primary RTP ID: Sec. RTP ID: 20001 RTP Cycle: T-2030 RTP Cost: \$45,000,000 Review:

RTP Description: US 101/Bailey Avenue interchange improvements

SF Muni - Preventive Maintenance

Proj Description:

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	ST-STP-ARRA	4,534,543	-	4,534,543	3/24	-	-	-	-
Total F	unding	4,534,543	-	4,534,543		-	-	-	-

PROPOSED

SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates.

TIP ID: SF-090032 Revision: 2009-48 Version: 2 Status: PROPOSED CTIPS ID: 20600004500

Sponsoring Agency: MUNI Implementing Agency: MUNI

implementing Agency. Morn

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER

Project Name: SFMTA: TEP Capital Implementation Program

Revision Reason: Project cost decrease: Transfer \$7M in FY10 5307 and \$1,750,000 Other Local funds to SF-090031

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement,

rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system

expansion)

Proj Description:

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	4,899,251	-	=	-	4,899,251		-	-
CON	LOCAL GEN FUND	1,224,813	-	=	1,224,813	-	-	-	_
Total F	unding	6,124,064		-	1,224,813	4,899,251		-	-

CURRENT

TIP ID: SF-090032 Revision: 2009-23 Version: 1 Status: ACTIVE CTIPS ID: 20600004500

Sponsoring Agency: MUNI Implementing Agency: MUNI

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: SFMTA: TEP Capital Implementation Program

Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates.

Revision Reason: Amend in new exempt project with \$11,899,251 in FTA 5307 funds and \$2,975,813 in Other Local funds

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) - transit operating and capital improvement program (including replacement,

rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system

expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	11,899,251		(≅	11,899,251	-	-	-	-
CON	LOCAL GEN FUND	2,974,813	-	-	2,974,813	2	-	-	-
Total F	unding	14,874,064		ו	14,874,064			-	-

End of Project SF-090032

Purpose: SYSTMGMT

PROPOSED

TIP ID: SF-090035 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004781

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SFMTA: Paratransit Vehicle Replacements

SFMTA: Paratransit service across San Francisco; preserve service and replace 60 paratransit vehicles. Proj Description:

Revision Reason: Amend in new exempt project with \$1,945,341 of 5307 funds and \$486,335 in Other Local funds in FY11

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review:

San Francisco Municipal Transportation Agency (Muni) - transit operating and capital improvement program (including replacement,

rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system

expansion)

RTP Description:

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	1,945,341	7 - 2	:=:	-	1,945,341	-	-	-
CON	SALESTAX-MEASURE	486,335	-	(=)	486,335		-	-	
Total Fu	ınding	2,431,676		V=0	486,335	1,945,341	-	-	-

PROPOSED

TIP ID: SF-090040 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004806

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: REGION Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Balboa Park Station Eastside Walkway Project

Proj Description: Enhance the Balboa Park Station providing major accessibility and safety improvements.

Revision Reason: Amend in new exempt project

Primary RTP ID: 230594 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$188,170,000 Review:

Improve San Francisco BART stations to enhance passenger safety, accessibility and capacity, improve signage and provide real time transit

information

RTP Description:

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
PE	STATE-OTHER	450,819	450,819	-	-	-	=	-	-
CON	SALESTAX-GENERAL	1,165,819	~	120	895,000	270,819		-	_
CON	STA-POP	752,440	-	-	752,440	-	-	-	-
CON	STATE-OTHER	1,786,068	702,791		1,083,277	::■	.	-	_
Total Fu	unding	4,155,146	1,153,610	(=)	2,730,717	270,819	-	-	-

PROPOSED

TIP ID: SF-090043 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004807

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Motor coach replacement- 45 NABI buses

Proj Description: To replace 45 NABI standard motor coaches that are at the end of their

useful life.

Revision Reason: Amend in a new exempt project with \$20M in 5307 funds and \$5M in sales tax measure funds

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review:

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement,

rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system

expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	20,000,000	-		-	20,000,000	-	-	-
CON	SALESTAX-MEASURE	5,000,000	(-)	-	<u> </u>	5,000,000		-	-
Total Fu	unding	25,000,000	(-)			25,000,000		-	25

PROPOSED

TIP ID: SF-990022 Revision: 2009-48 Version: 12 Status: PROPOSED CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit operating support

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from

using Muni's fixed route services.

Revision Reason: Project cost increase: Add in \$4,117,438 in FY11 5307 funds

Nevision Neason. Project cost increase. Add in \$4,117,430 in P111 3307 lunus

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement,

rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system

expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	37,475,587	29,705,800	7,769,787	ě	-	-	-	-
CON	5307-T4	8,076,513	<u>~</u> 1	14	3,959,075	4,117,438	-		Œ
CON	LOCAL GEN FUND	10,996,824	10,006,824	-	990,000	-	(2)	-	-
CON	SALESTAX-TRANSIT	117,000,681	68,650,681	19,340,000	9,670,000	9,670,000	9,670,000	-	:-
Total F	unding	173,549,605	108,363,305	27,109,787	14,619,075	13,787,438	9,670,000	-	ė -

CURRENT

TIP ID: SF-990022 Revision: 2009-23 Version: 11 Status: ACTIVE CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit operating support

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from

using Muni"s fixed route services.

Revision Reason: Project cost increase: Add in \$3,959,075 in FTA Section 5307 funds and \$990,000 in Other Local funds

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement,

rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system

expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	37,475,587	29,705,800	7,769,787		-	-	-	-
CON	5307-T4	3,959,075	-	-	3,959,075	-	-	-	-1
CON	LOCAL GEN FUND	10,996,824	10,006,824		990,000	· •	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	68,650,681	19,340,000	9,670,000	9,670,000	9,670,000		_
Total F	unding	169,432,167	108,363,305	27,109,787	14,619,075	9,670,000	9,670,000	-	•

PROPOSED

TIP ID: SM-03006B Revision: 2009-48 Version: 7 Status: PROPOSED CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Proj Description: Caltain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Project cost increase: Add in \$13,270,000 in FTA Section 5309 FG funds and \$3,317,500 in Other Local funds in FY11; and change the fund

source of \$2,974,398 in FY09 from 5309 funds to 5307 funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	11,963,747	2,516,081	6,473,268		2,974,398	-	-	-
CON	5309-T3	35,140,888	9,456,767	25,684,121	-	# # # # # # # # # # # # # # # # # # #	-	-	-
CON	5309-T4-FG	22,040,000	(<u>*</u>)	-	8,770,000	13,270,000		-	-
CON	BT-664	2,166,536	2,166,536	(-	-	-		-	
CON	LOCAL GEN FUND	17,511,369	6,134,752	5,866,617	2,192,500	3,317,500	- 9	-	-
Total Fu	unding	88,822,540	20,274,136	38,024,006	10,962,500	19,561,898	2 6	-	-

CURRENT

TIP ID: SM-03006B Revision: 2009-44 Version: 6 Status: ACTIVE CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Proj Description: Caltain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update RTP information

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	8,989,349	2,516,081	6,473,268		0 -	-	-	-
CON	5309-T3	38,115,286	9,456,767	28,658,519		⊕	-	-	1-
CON	5309-T4-FG	8,770,000	-	184	8,770,000	-	-	-	-
CON	BT-664	2,166,536	2,166,536		-	-	,		-
CON	LOCAL GEN FUND	14,193,869	6,134,752	5,866,617	2,192,500	-	<u>~</u>	-	-
Total Fu	ınding	72,235,040	20,274,136	40,998,404	10,962,500	-	-	-	-
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End of Project SM-03006B

PROPOSED

TIP ID: SM-050005 Revision: 2009-48 Version: 6 Status: PROPOSED CTIPS ID: 20600002962

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Preventive Maintenance

Proj Description: BART: Systemwide; Preventive Maintenance

Revision Reason: Project cost increase: Add in \$12,599,452 in FTA Section 5307 funds and \$3,149,863 in Other Local funds in FY11

Primary RTP ID: 22424 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$53,000,000 Review: AA

RTP Description: BART Advanced Automatic Train Control (AATC) Phase V - Daly City to Millbrae/SFO

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
FIIdoe	runu Source	i Olai	FIIO	11 00/09	FT 09/10	1110/11	FT 11/1Z	Later	TOIL CLEGIT
CON	5307-T3	7,066,000	7,066,000	-	7 <u>4</u>	=	-	-	-
CON	5307-T4	12,599,452	-	-	-	12,599,452	-	-	-
CON	LOCAL GEN FUND	4,916,863	1,767,000	1 = 1		3,149,863	-	-	-
CON	ST-STP-ARRA	5,856,326	_	5,856,326	()	=		-	_
Total Fu	unding	30,438,641	8,833,000	5,856,326	8.	15,749,315	-	-	-

CURRENT

TIP ID: SM-050005 Revision: 2009-20 Version: 5 Status: ACTIVE CTIPS ID: 20600002962

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: BART: Preventive Maintenance

Proj Description: BART: Systemwide; Preventive Maintenance

Revision Reason: Cost Increase:Add \$5,856,326 in State-element ARRA funds

Primary RTP ID: 22424 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$53,000,000 Review: AA

1111 dy clos. 1 2000 111 de casa. 400,000,000

RTP Description: BART Advanced Automatic Train Control (AATC) Phase V - Daly City to Millbrae/SFO

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	7,066,000	7,066,000	-		-			-
CON	LOCAL GEN FUND	1,767,000	1,767,000	-	-	-	<u>#</u>	_	-
CON	ST-STP-ARRA	5,856,326	_	5,856,326	-	-	-	-	-
Total Fu	unding	14,689,326	8,833,000	5,856,326	.=	-	.	-	•

PROPOSED

TIP ID: SM-090042 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004803

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SamTrans: Replacement of 10 Paratransit Minivans

Proj Description: SamTrans: Purchase of 10 replacement minivans to replace 10 2007 Eldorado Amerivan minivans that have exceeded their useful life.

Revision Reason: Amend in a new exempt project with \$403,930 in FTA Section 5307 funds and \$80,170 in Other Local funds in FY11.

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Revio

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	403,930	-			403,930	•	-	-
CON	LOCAL GEN FUND	100,983		-	-	100,983	<u>.</u>	2	-
Total F	unding	504,913				504,913	.	-	-

PROPOSED

TIP ID: SM-990026 Revision: 2009-48 Version: 19 Status: PROPOSED CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy.
Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: Project cost increase: Add in \$1,094,747 in FTA Section 5307 funds and \$273,687 in Other Local funds in FY11

Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$60,000,000 Review: AA

RTP Description: SamTrans Americans With Disabilities Act (ADA) services

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	630,411	120,000	510,411		-	-	-	8-
CON	5307-T4	2,147,388	7-1	:-	1,052,641	1,094,747	-		1-
CON	LOCAL GEN FUND	695,831	30,000	128,144	264,000	273,687		-	
Total Fu	unding	3,473,630	150,000	638,555	1,316,641	1,368,434	WAR 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	

CURRENT

TIP ID: SM-990026 Revision: 2009-23 Version: 18 Status: ACTIVE CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy.
Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: Project cost increase: Add in \$1,052,641 in FTA Section 5307 funds and \$264,000 in Other Local funds

Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$60,000,000 Review: AA

RTP Description: SamTrans Americans With Disabilities Act (ADA) services

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	630,411	120,000	510,411	-	-	•	-	-
CON	5307-T4	1,052,641	-	× =	1,052,641	=	-	-	-
CON	LOCAL GEN FUND	422,144	30,000	128,144	264,000	=	-	-	-
Total Fu	unding	2,105,196	150,000	638,555	1,316,641	-	-	-	

PROPOSED

TIP ID: SOL010006 CTIPS ID: 20600002029 Revision: 2009-48 Version: 14 Status: PROPOSED

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Fairfield Transit: Operating Assistance to support transit operations.

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Fairfield Transit: Operating Assistance

Revision Reason: Project cost increase: Add in \$2,811,723 in FTA 5307 funds and \$2,811,723 in other local funds; reduce FY10 FTA Section 5307 funds by

Sec. RTP ID:

\$189,368. RTP Cycle: T-2035

Primary RTP ID: 94683

Proj Description:

RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

RTP Cost: \$1,560,000,000

Review: AA

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	=	-	-	2	ı.
CON	5307-T3	14,413,597	11,989,591	2,424,006	=	=	<u>=</u>)	-	-
CON	5307-T4	5,552,496		-	2,740,773	2,811,723	-	-	-
CON	LOCAL GEN FUND	9,948,482	5,797,223	607,000	732,536	2,811,723	-	: a -	-
CON	TDA4/8	2,454,958	2,454,958	-				-	-
Total Fu	unding	35,016,470	22,888,709	3,031,006	3,473,309	5,623,446		-	5. Di

CURRENT

TIP ID: SOL010006 Revision: 2009-23 Version: 13 Status: ACTIVE CTIPS ID: 20600002029

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS Trans. System:

Fairfield Transit: Operating Assistance Project Name:

Fairfield Transit: Operating Assistance to support transit operations. Proj Description:

Project cost increase: Add in \$2,930,141 in FTA Section 5307 funds and \$732,535 in Other Local funds Revision Reason:

Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937				3 <u>=</u>	-	-
CON	5307-T3	14,413,597	11,989,591	2,424,006	×=		-	-	-
CON	5307-T4	2,930,141	-		2,930,141		<u>#</u>	-	_
CON	LOCAL GEN FUND	7,136,759	5,797,223	607,000	732,536	-	=	-	-
CON	TDA4/8	2,454,958	2,454,958	(=)	\$ =	=	=	-	~
Total Fu	unding	29,582,392	22,888,709	3,031,006	3,662,677	-	*	4	-

PROPOSED

TIP ID: SOL010007 Revision: 2009-48 Version: 12 Status: PROPOSED CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS Hwy Rte: 80 Project Type: OTHER Purpose: OPERATIONS

Project Name: Vacaville Transit: Operating Assistance

Proj Description: Vacaville: Operating Assistance

Revision Reason: Project cost increase: Add in \$973,000 in FTA Section 5307 funds and \$243,250

in Other Local funds in FY11

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA

RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T2	943,060	943,060	. :		-	-	-	_
CON	5307-T3	2,823,743	1,890,283	933,460	-	-		-	-
CON	5307-T4	1,466,315	: = :) =)	493,315	973,000	=	-	-
CON	LOCAL GEN FUND	1,810,820	707,570	1000	860,000	243,250	(=)	-	-
CON	TDA4/8	1,849,145	-	1,849,145	-	-	-	-	-
Total Fu	unding	8,893,083	3,540,913	2,782,605	1,353,315	1,216,250		-	•

CURRENT

TIP ID: SOL010007 Revision: 2009-42 Version: 11 Status: ACTIVE CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS Hwy Rte: 80 Project Type: OTHER Purpose: OPERATIONS

Project Name: Vacaville Transit: Operating Assistance

Proj Description: Vacaville: Operating Assistance

Revision Reason: Update project cost by decreasing the FY10 5307 by \$459,685 and local matching funds by \$345,0000

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA

RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T2	943,060	943,060	•		-	-	-	-
CON	5307-T3	2,823,743	1,890,283	933,460	-	=		-	-
CON	5307-T4	493,315		-	493,315	#	*	-	-
CON	LOCAL GEN FUND	1,567,570	707,570	: : : : : : : : : : : : : : : : : : :	860,000	=	=	-	-
CON	TDA4/8	1,849,145	-	1,849,145	(14)	-	" <u>.</u>	-	-
Total Fu	unding	7,676,833	3,540,913	2,782,605	1,353,315	-		-	

PROPOSED

TIP ID: SOL090026 Revision: 2009-48 Version: 2 Status: PROPOSED CTIPS ID: 20600004591

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Vacaville: Replace 5 Medium-Duty CNG Buses

Proj Description: Vacaville: Replace five Medium-Duty Bluebird CNG, 30 foot buses at the end of their 10-year FTA Medium-Duty lifecycle.

Revision Reason: Project cost increase - add in \$400,000 in FY10 5307 funds and \$100,000 in Other Local funds transferred from SOL010007

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

RTP Cycle: T-2035

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

RTP Cost: \$5,769,200,000

does not include system expansion)

Sec. RTP ID:

AQ Description: Rehabilitation of transit vehicles

21017

Primary RTP ID:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	1,816,000	-		0=	1,816,000	-	-	-
CON	TDA4/8	454,000	-		8 5	454,000	-	-	:-
Total F	unding	2,270,000		•	: : : : : : : : : : : : : : : : : : :	2,270,000	-	-	02

CURRENT

TIP ID: SOL090026 Revision: 2009-43 Version: 1 Status: ACTIVE CTIPS ID: 20600004591

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Vacaville: Replace 5 Medium-Duty CNG Buses

Proj Description: Vacaville: Replace five Medium-Duty Bluebird CNG, 30 foot buses at the end of their 10-year FTA Medium-Duty lifecycle.

Revision Reason: Add a new project with \$1,416,000 in 5307 funds and \$354,000 in local matching funds to buy replacement buses

The arms of the second of the

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	1,416,000	-	-	:: 9 -	1,416,000	-	-	-
CON	TDA4/8	354,000		, - 0	354,000	-	-	-	_
Total Fu	unding	1,770,000	-	-	354,000	1,416,000	-	-	-

PROPOSED

TIP ID: SOL090028 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004792

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Vallejo Transit: Communication Upgrades

Proj Description: Vallejo Transit: Upgrade communication devices, such as AVL, GPS and other.

Revision Reason: Amend in new exempt project with \$1,728,000 in FTA Section 5307 funds and \$432,000 in Other Local funds in FY11

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review:

RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	1,728,000	-	-	-	1,728,000	-	-	-
CON	LOCAL GEN FUND	432,000	_	2	12 1	432,000	<u>=</u>	-	_
Total F	unding	2,160,000	=	-	-	2,160,000	=	-	-

PROPOSED

TIP ID: SOL090029 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004786

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Vallejo Transit: Bus Radio Replacement

Proj Description: Vallejo Transit: Bus Radio Equipment Replacement

Revision Reason: Amend in new exempt project with \$94,000 in FTA Section 5307 funds and \$23,500 in Other Local funds in FY11

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	94,000	-	; •	-	94,000	-	-	-
CON	LOCAL GEN FUND	23,500	-			23,500		-	1-
Total F	unding	117,500		-	1010 0340000 0 100000000	117,500	_	2	-

End of Project SOL090029

Review:

PROPOSED

TIP ID: SOL090030 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004787

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Vallejo Transit: Vault Receiver Replacement
Proj Description: Vallejo Transit: Replace Vault Receiver

Revision Reason: Amend in new exempt project with \$88,000 in FTA Section 5307 funds and \$22,000 in Other Local funds in FY11

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review

RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	88,000			•	88,000		-	-
CON	LOCAL GEN FUND	22,000	-			22,000		-	-
Total Fu	unding	110,000	•		-	110,000	= 100 (100 (100 (100 (100 (100 (100 (100	-	-

PROPOSED

TIP ID: SOL090031 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004789

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Vallejo Transit: Replace Bill Counter

Proj Description: Vallejo Transit: Replace Bill Counter equipment

Revision Reason: Amend in new exempt project with \$8,000 in FTA Section 5307 and \$2,000 in Other Local funds in FY11

Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review:

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	8,000	•	(*)	·-	8,000	## · ·	-	-
CON	LOCAL GEN FUND	2,000	-		3 .	2,000		-	-
Total Fu	unding	10,000	•	-	-	10,000	•	-	-

PROPOSED

TIP ID: SOL090032 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004793

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Vallejo Transit: Public Address System Upgrade
Proj Description: Vallejo Transit: Upgrade Bus Public Address System

Revision Reason: Amend in new exempt project with \$28,000 in FTA Section 5307 funds and \$7,000 in Other Local funds in FY11

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review:

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	28,000		(=3)	-	28,000	-	-	-
CON	LOCAL GEN FUND	7,000	-		-	7,000	-	-	
Total Fo	unding	35,000	(- 1)	-	7 -	35,000		-	

PROPOSED

TIP ID: SOL090033 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004776

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Vallejo: Bus Maintenance Facility Renovation

Vallejo Transit: Bus Maintenance Facility Renovation

Revision Reason: Amend in new exempt project with \$800,000 in FTA Section 5307 funds and \$200,000 in Other Local funds in FY11.

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review

RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Proj Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	800,000	(-):	-	-	800,000	*	-	-
CON	LOCAL GEN FUND	200,000	(-)			200,000	•	-	-
Total Fu	unding	1,000,000	-	-	-	1,000,000	a	-	-

PROPOSED

TIP ID: SOL090034 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004788

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

TRANSIT Mode: BUS Project Type: OTHER Trans. System: Hwy Rte: Purpose: MAINT/REHAB

Bus Replacement/Expansion (Alternative Fuel) Project Name:

Proj Description: Vallejo Transit: Replace (1) 45" MCI buses as it reaches its useful life with similar buses.

Amend in new exempt project with \$500K in federal 5309-Bus earmarks and \$125K in Other Local funds Revision Reason:

Sec. RTP ID: RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

RTP Cost: \$1,560,000,000

Review:

RTP Cycle: T-2035

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5309-T3-BUS	500,000	-	-	500,000	, -		-	-
CON	LOCAL GEN FUND	125,000	=	-	125,000	-	<u> </u>		-
Total Fu	unding	625,000		×=1	625,000	(A)	-	-	-

End of Project SOL090034

Primary RTP ID:

94683

PROPOSED

TIP ID: SON070020 Revision: 2009-48 Version: 6 Status: PROPOSED CTIPS ID: 20600004212

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Hybrid Electric Bus Purchase (Replacement)

Proj Description: Santa Rosa CityBus: Purchase about 7 Hybrid Electric Replacement Buses to replace fixed route buses.

Revision Reason: Update project cost - Add in \$482,559 in FTA 5307 funds in FY11 5307 funds; \$120,640 in Other Local funds in FY11 and reduce \$2,646,451

in Other Local funds in FY09

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

RTP Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,277,490	-	1,277,490	=	*	-	-	-
CON	5307-T4	1,095,433	-	3 4	612,874	482,559	***	-	12
CON	LOCAL GEN FUND	593,231	(*)	319,372	153,219	120,640	(=)	-	-
CON	ST-STP-ARRA	312,865	-	312,865	-	-	•	-	-
Total Fu	unding	3,279,019	-	1,909,727	766,093	603,199	=	-	7°

CURRENT

TIP ID: SON070020 Revision: 2009-24 Version: 5 Status: ACTIVE CTIPS ID: 20600004212

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Hybrid Electric Bus Purchase (Replacement)

Proj Description: Santa Rosa CityBus: Purchase about 7 Hybrid Electric Replacement Buses to replace fixed route buses.

Revision Reason: Project Cost Increase: Add in \$612,874 in FTA Section 5307 funds, \$153,219 in Other Local funds and \$31,865 in State-element ARRA funds

that is being transferred in from Operating Assistance project (SON030011)

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,277,490		1,277,490	-	=	₩	-	=
CON	5307-T4	612,874	-	:=:	612,874	=	=:	-	-
CON	LOCAL GEN FUND	3,119,042	:=:	2,965,823	153,219			-	-
CON	ST-STP-ARRA	312,865	-	312,865		<u> </u>	-	-	-
Total F	unding	5,322,271	-	4,556,178	766,093	-		-	-

PROPOSED

TIP ID: SON070025 Revision: 2009-48 Version: 4 Status: PROPOSED CTIPS ID: 20600004217

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: OTHER

Project Name: SMART Extn to Larkspur (Phase 1 - PE)

Proj Description: SMART EIS and PE

Revision Reason: Project cost increase - Add \$2.5M in FY10 FTA earmark funds and \$625K in Other Local funds

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,058,000,000 Review:

RTP Description: Implement Sonoma Marin Area Rail Transit District (SMART) commuter rail project (includes environmental, engineering, right-of-way,

construction, vehicle procurement and operations)

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
ENV	5339	427,500	-	427,500	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	1,960,000	-	-	2,500,000	100	-	
PE	LOCAL GEN FUND	625,000	-	-	=	625,000	#3	-	14
CON	LOCAL GEN FUND	600,000	-	600,000	-	-	- 1 - 11	-	-
Total F	unding	6,112,500	1,960,000	1,027,500		3,125,000	-	a (a)	

CURRENT

TIP ID: SON070025 Revision: 2009-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004217

Sponsoring Agency: SMART Implementing Agency: SMART

1,960,000

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: OTHER

Project Name: SMART Extn to Larkspur (Phase 1 - PE)

Proj Description: SMART EIS and PE

Revision Reason: Cost Increase: Add FY09 5339 Alternatives Analysis earmark, correct appropriation year for 5309 New Starts earmark, update match amount.

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,058,000,000 Review:

RTP Description: Implement Sonoma Marin Area Rail Transit District (SMART) commuter rail project (includes environmental, engineering, right-of-way,

construction, vehicle procurement and operations)

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

2,987,500

FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later Toll Credit Phase **Fund Source** Total Prior 427,500 427,500 ENV 5339 PE 5309-T3-NRS 1,960,000 1.960,000 LOCAL GEN FUND 600,000 600,000 CON

1,027,500

End of Project SON070025

Total Funding

PROPOSED

Revision: 2009-48

Version: 2

Status: PROPOSED

CTIPS ID: 20600004477

Sponsoring Agency: Petaluma

TRANSIT

Mode: BUS

Hwy Rte:

Project Type: LOCAL BUS

Implementing Agency: Petaluma

Purpose: MAINT/REHAB

Project Name: Proj Description:

Trans. System:

Petaluma Transit: Preventive Maintenance Petaluma Transit: Preventive Maintenance

Revision Reason:

TIP ID: SON090009

Project cost increase: Add in \$137,678

in FTA 5307 funds and \$48,376 in Other Local funds

Primary RTP ID:

RTP Cycle: T-2030

RTP Cost: \$2,513,800,000

Review: AA

RTP Description:

21017 Sec. RTP ID:

Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other

AQ Description:

Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	213,856	=	*	213,856	82	**	-	-
CON	LOCAL GEN FUND	67,420	•0	tt. : • 8	67,420	8.	•	-	-
Total F	unding	281,276		-	281,276	10 m		-	-

CURRENT

TIP ID: SON090009

Revision: 2009-23

Version: 1

Status: ACTIVE

CTIPS ID: 20600004477

Sponsoring Agency: Petaluma

Trans. System:

TRANSIT

21017

Mode: BUS

Hwy Rte:

Amend in new exempt project with \$76,178 in FTA Section 5307 funds and \$19,044 in Other Local funds

Implementing Agency: Petaluma Project Type: LOCAL BUS

Purpose: MAINT/REHAB

Project Name: Proj Description: Petaluma Transit: Preventive Maintenance

Revision Reason:

Petaluma Transit: Preventive Maintenance

Primary RTP ID:

RTP Cycle: T-2030

RTP Cost: \$2,513,800,000

Review: AA

RTP Description:

Small transit operators in Alameda, Contra Costa, Napa, Solano and Sonoma Counties - transit operating and capital improvement program

(including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other

AQ Description:

Rehabilitation	of	transit	vehicles
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				FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON 5307-	T4	76,178	=	-	76,178	×=		-	-1
CON LOCA	L GEN FUND	19,044	=	-	19,044	-	=	-	-
Total Funding		95,222	-	-	95,222			-	

PROPOSED

TIP ID: SON090023 Revision: 2009-48 Version: 2 Status: PROPOSED CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance
Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Desiries Described to the project costs Add \$4.040.000 in FM4.5 February 5007 fords and \$4.040.000 in FM4.0 May 1 and 5007 fords and 5007 for

Revision Reason: Update project cost: Add \$1,318,000 in FY11 Federal 5307 funds and \$1,318,000 in FY11 Other Local funds into operating assistance

project.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,318,000	-	1,318,000	50,000 St. DOEST SALES	2000 - 20	=	-	-
CON	5307-T4	2,636,340	=	-	1,318,170	1,318,170		-	-
CON	LOCAL GEN FUND	3,954,340	-	1,318,170	1,318,000	1,318,170	×-	-	-
Total Fu	unding	7,908,680		2,636,170	2,636,170	2,636,340	-	-	-

CURRENT

TIP ID: SON090023 Revision: 2009-29 Version: 1 Status: ACTIVE CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: Split project to keep only the active TIP funding in this project and archiving the prior year funding (Santa Rosa Bus: Operating Assistance -

SON030011) and update local match

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	1,318,000	-	1,318,000	(=2		-	-	-
CON	5307-T4	1,318,170	=	-	1,318,170			-	-
CON	LOCAL GEN FUND	2,636,170		1,318,170	1,318,000	-	-	-	-
Total Fu	unding	5,272,340	-	2,636,170	2,636,170	•	-	-	-

PROPOSED

TIP ID: SON090024 Revision: 2009-48 Version: 2 Status: PROPOSED CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Project cost increase: add \$1,912,408 in FTA 5307 funds and \$478,102 in Other Local funds in FY11

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

RTP Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	397,048	=	397,048	-	_	-	-	-1
CON	5307-T4	3,671,160	-	(*)	1,758,752	1,912,408		-	-
CON	LOCAL GEN FUND	539,262	=	99,262	440,000	-	- ,,	-	-
CON	TDA4	478,102	-			478,102		-	-
Total F	unding	5,085,572	-	496,310	2,198,752	2,390,510		-	-
					300		-		1

CURRENT

TIP ID: SON090024 Revision: 2009-29 Version: 1 Status: ACTIVE CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Split project to keep only the active TIP funding in this project and archiving the prior year funding (Santa Rosa Bus: Preventive Maintenance -

SON050026)

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T3	397,048	-	397,048	· •	(C)=	-	84	-
CON	5307-T4	1,758,752	-	•	1,758,752	0=	-	-	-
CON	LOCAL GEN FUND	539,262	-	99,262	440,000	-	-	-	-
Total Fu	unding	2,695,062	-	496,310	2,198,752	-	-	-	-

PROPOSED

TIP ID: SON090030 Revision: 2009-48 Version: 1 Status: PROPOSED CTIPS ID: 20600004592

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: OPERATIONS

Project Name: Petaluma Transit: Electronic Fareboxes

Proj Description: In Petaluma: Purchase and install electronic validating fareboxes on all vehicles in Petaluma Transit fixed route fleet.

Revision Reason: Amend in new exempt project with \$120,000 in FTA Section 5307 funds and \$30,000 in Other Local Funds in FY 11.

Revision Reason: Amend in new exempt project with \$120,000 in FTA Section 5307 funds and \$30,000 in Other Local Funds in FY 11.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement

program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets;

does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	Toll Credit
CON	5307-T4	120,000	**	-	-	120,000	9	-	-
CON	LOCAL GEN FUND	30,000	*	-	-	30,000	1	-	-
Total F	unding	150,000	**	-	Magazina da	150,000		-	-

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only	Toll Credit
Current:	\$1,034,964,098	\$6,145,000	\$97,372,764	\$403,881,010	\$1,542,362,872	\$470,131,647	\$0
Proposed:	\$1,304,394,337	\$41,472,327	\$27,518,764	\$562,519,530	\$1,935,904,958	\$858,388,201	\$0
Delta:	\$269,430,239	\$35,327,327	-\$69,854,000	\$158,638,520	\$393,542,086	\$388,256,554	\$0

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing -JARC Program - FY08 through FY10 for Large Urbanized Areas (TIP ID- REG090002)

Last updated with TIP Revision 09-47

FTIP BACK-UP	FTIP BACK-UP LIST FOR GROUPED LI		ING: JA	RC F	Y 08-10 -	LARC	SE URB	ANIZ	STING: JARC FY 08-10 - LARGE URBANIZED AREA PROJECTS (REG090002)	PRO	JECTS (F	REG090	002)		
		1	Jpdated	with	Updated with TIP Revision #09-48	ision #	£09-48								
Project Name	Sponsor	FY 08	08 JARC	FY 0	FY 09 JARC FY 10 JARC	FY 10	JARC		STA		1B	2	Local	Total	-
San Leandro LINKS Shuttle	San Leandro Transportation Management	\$	405,000									&	855,000	\$ 1,260	1,260,000
Neighborhood bicycle centers	East Bay Bicycle Coalition / Cycles of Change	e9	314,000									& 4	471,000	\$ 785	785,000
AC Transit existing service preservation in communities of concern	AC Transit			₩ ₩	830,384	8		€>	989,330					\$ 1,815	1,819,714
Continued operation of County Connection Lifeline routes	ссста			& 1	120,395	\$ 17	119,964	€	761,243		2	\$ 10,8	\$ 10,854,172	\$ 11,855,774	5,774
Continued operation of WestCAT C3 Route	WestCAT	\$	21,253	₩	22,452	1		€>	411,578			↔	156,138	\$ 611	611,421
East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	& ∵	139,393	₩	80,912			€9	207,454	↔	72,000	\$	124,940	\$ 624	624,699
Van purchase and operations for shelter resident transportation	Shelter Network	€	64,430	↔	7,820			\$,	s	28,000	€9	79,188	\$ 179	179,438
Bayshore Shuttle Service	City of Daly City			\$	131,926			↔	349,088			1		\$ 481	481,014
Totals		76 \$	944,076	\$ 1,1	\$ 1,193,889	\$ 11	119,964	\$ 2,	\$ 2,718,693 '\$		100,000 \$ 12,540,438	\$ 12,5		\$ 17,617,060	090'.

Grouped Listing - JARC Program - FY 2009 for Small Urbanized Areas and Rural Areas (TIP ID- REG090068)

Last updated with TIP Revision 09-47

FTIP BACK-UP LIST FOR JARC SMALL UA & RURAL PROGRAM - CYCLE 4 (FY08 to FY09) PROGRAM OF PROJECTS As Amended into the TIP with Revision 09-48

	•			TIP	Padoval	1000	Total Decises
No.	No. County	Subrecipient	Description	TIP 10	Share	Share	otal Project Cost
~	SOL	City of Rio Vista	Operating Assistance for intercity transit services, including Routes 50, 52, and Route 12 Express. These transit services will provide improved access to job opportunities, recreation, social services, medical and shopping activities for low income, senior, and disabled transit riders.	REG090068	\$200,000	\$200,000	\$400,000
7	SON	City of Petaluma - Petaluma Transit	Operating Assistance for Routes 1, 2, and 3, which provide access to employment opportunities for low-income individuals. Service hours will be expanded to accommodate Saturday retail employees.	REG090068	\$101,150	\$101,150	\$202,300
ဇ	SOL	City of Vallejo Transportation Division	City of Vallejo Operating Assistance to provide extended transit services on Route 5. This service Transportation Division will provide low income transit-dependent individuals with access to Solano Community College, local businesses, and medical and social services.	REG090068	\$400,000	\$400,000	\$800,000
4	ALA	Livermore Amador Valley Transit Authority	Livermore Amador Operating Assistance for continued operations of Route 14. The route serves six low Valley Transit Authority income and senior housing developments, Los Positas College, employment opportunities, and several supportive services and healthcare facilities.	REG090068	\$323,225	\$421,608	\$744,833
2	NAP	Napa County Transportation and Planning Agency	Operating Assistance to implement the Napa County Agriculture Worker Vanpool Program. Vouchers will be used to offset the participant's cost of riding the vanpool.	REG090068	\$50,000	\$572,250	\$622,250
9	တ္တ	Oulreach and Escort Inc. (Oulreach)	Operating Assistance to provide demand-responsive transit services for low income adults and CalWORKs participants, transporting them to employment and job training services.	REG090068	\$130,000	\$130,000	\$260,000
					\$1,204,375	\$1,825,008	\$3,029,383

Grouped Listing - JARC Program - FY 2007 & FY 2008 for Small Urbanized Areas and Rural Areas (TIP ID- REG090069)

Last updated with TIP Revision 09-47

FTIP BACK-UP LIST FOR JARC SMALL URBANIZED AREA AND RURAL PROGRAM - CYCLE 3 (FY07 to FY08) PROGRAM OF PROJECTS
As Amended into the TIP with Revision 09-48

AND DESCRIPTION OF PERSONS							
			1	TIP	Federal	local	Total Project
NO.	County	Subrecipient	Project Description	TIPID	Share	Share	Cost
	ALA	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance to provide transit services on Route 14. This project will provide direct, efficient, and essential services to residents and employees of the central district of Livermore. Route 14 will continue to make connections to regional transit services at the Livermore Transit Center.	REG090069	\$67,494	\$155,798	\$223,292
2	၁ၭ	Outreach & Escort, Inc.	Operating Assistance to continue providing coordinated transportation services for CalWorks participants and other low income individuals. Services to be provided include Guaranteed Ride Home, Give Kids a Lift, and Jump Start.	REG090069	\$57,977	\$57,977	\$115,954
ဇ	SOL	City of Rio Vista	Operating Assistance for continuation of service for Routes 50, 52, and 53. All routes connect low income individuals to urban areas for job opportunities, medical care, social services, and grocery shopping.	REG090069	\$98,600	\$98,600	\$197,200
4	SOL	City of Rio Vista	Purchase replacement cutaway bus: Type II, 18-passenger with two (2) wheelchair positions, gasoline, 35-ft.	REG090069	\$52,000	\$13,000	\$65,000
2	TOS	Benicia Community Action Council (BCAC)	Operating assistance to alleviate a transportation barrier to low-income/welfare recipient individuals. Provide down payment assistance for vehicles with a fair market value	REG090069	\$30,000	\$30,000	\$60,000
9	SOL	City of Fairfield	Operating assistance to expand/continue service through Travis AFB as a dedicated base shuttle to transport low income families living on the base to appointments, grocery shopping, and other quality of life destinations.	REG090069	\$91,838	\$91,838	\$183,676
7	SOL	City of Vallejo	Operating assistance to extend and increase bus services by adding a third bus to the route, which provides service to the employment pockets on Route 5. Improving employment opportunities to low-income students who are actively pursuing their degrees.	REG090069	\$250,000	\$250,000	\$500,000
∞	SOL	City of Vallejo	Mobility Management project to help low-income individuals access the public transportation system, which will transport them to job opportunities, education, and training programs.	REG090069	\$400,000	\$100,000	\$500,000
6	SOL	City of Fairfield	Purchase and install 12 luggage bay type bike racks on coaches leased from the City of Vallejo.	REG090069	\$45,000	\$11,250	\$56,250
					\$1,092,909	\$808,463	\$1,901,372

Grouped Listing - New Freedom Program - FY 2008 & FY 2009 for Small Urbanized Areas and Rural Areas (TIP ID- REG090070)

Last updated with TIP Revision 09-47

FTIP BACK-UP LIST FOR NEW FREEDOM SMALL UA & RURAL PROGRAM - CYCLE 4 (FY08 to FY09) PROGRAM OF PROJECTS As Amended into the TIP with Revision 09-48

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				TIP	Federal	I ocal	Total Project
No.	County	Subrecipient	Description	TIPID	Share	Share	Cost
•	SOL	City of Dixon	Operating Assistance to provide a taxi scrip transportation program for elderly and the disabled residents within Dixon.	REG090070	\$79,956	\$79,956	\$159,912
2	SON	City of Petaluma Transit	City of Petaluma Transit hardware. The software will be used to schedule, route, and dispatch rides for Petaluma Paratransit service.	REG090070	\$43,680	\$10,920	\$54,600
ო	ALA	Livermore Amador Valley Transit Authority	Capital Assistance to construct new accessibility enhancements at bus stops and transit stations. Accessibility improvements will help individuals with disabilities access a greater portion of fixed route services and will include bus pads, crosswalks, curbs replacements/improvements, gutters and sidewalks.	REG090070	\$124,800	\$31,200	\$156,000
4	SOL	Faith in Action	Operating assistance to provide a volunteer driver program for frail homebound seniors, persons with disabilities and individuals with chronic illnesses in Cordelia Village, unincorporated Cordelia, Green Valley, northern Vallejo, the Glen Cove area, and Benicia.	REG090070	\$109,840	\$147,000	\$256,840
ις	ALA	Livermore Amador Valley Transit Authority	Mobility Management project that will offer travel training to to all LAVTA ADA-certified paratransit patrons. The program will teach individuals how to ride fixed route services and how to get from Tri-Valley to other areas within the San Francisco Bay Area.	REG090070	\$117,424	\$29,356	\$146,780
9	SC	Outreach and Escort Inc. (Outreach)	Mobility Management project to provide web-based transportation coordination tools, and training on how to use the tools. Work will include technical support and emergency preparedness training for partner agencies and regional partners.	REG090070	\$250,000	\$62,500	\$312,500
7	SOL	City of Fairfield	Operating Assistance to offer disabled residents a Reduced Fare Intercity Taxi program.	REG090070	\$250,000	\$335,004	\$585,004
∞	ALA	Livermore Amador Valley Transit Authority	Operating Assistance for the Para-Taxi program, a reimbursement-based taxi scrip program for all LAVTA ADA-certified paratransit patrons who have taken at least one paratransit trip within the past 12-month period.	REG090070	\$20,364	\$20,364	\$40,728
6	SON	City of Petaluma Transit - Petaluma Transit	Mobility Management project to provide customized travel training courses for senior City of Petaluma Transit and disabled individuals. A travel trainer will teach bus riding classes, prepare and - Petaluma Transit distribute outreach materials, and implement a Bus Buddy volunteer program to provide one-on-one bus travel training.	REG090070	\$64,400	\$7,800	\$72,200
					\$1,060,464	\$724,100	\$1,784,564